

PLACER COUNTY TRANSPORTATION PLANNING AGENCY (PCTPA)
PRELIMINARY FINDINGS OF APPORTIONMENT FOR FY 2026/2027
LOCAL TRANSPORTATION FUND (LTF)
 FEBRUARY 2026

		FY 2025/2026 Estimated Fund Balance Subtotal ⁽¹⁾	FY 2026/2027 Revenue Subtotal	FY 2026/2027 Apportionment Total
PLACER COUNTY LTF REVENUE ESTIMATE		\$3,012,113	\$35,224,997	\$38,237,110
TRPA Revenue Estimate ⁽²⁾	2.36898677%		\$834,475	\$834,475
TRPA LTF Fund Balance		\$78,578		\$78,578
TRPA TOTAL			\$834,475	\$913,053
County Auditor Administrative Costs			\$264	\$264
BALANCE AVAILABLE FOR APPORTIONMENT BY TRPA				\$912,789
PCTPA Revenue Estimate	97.63101323%		\$33,702,673	\$33,702,673
PCTPA LTF Fund Balance		\$2,933,535		\$2,933,535
PCTPA TOTAL			\$33,702,673	\$36,636,208
County Auditor Administrative Costs			\$8,736	\$8,736
PCTPA Administrative and Planning Costs ⁽³⁾			\$475,000	\$475,000
Pedestrian and Bicycle Allocation ⁽⁴⁾		\$58,671	\$664,379	\$723,049
Community Transit Service Article 4.5 Allocation ⁽⁵⁾		\$129,369	\$1,464,955	\$1,594,324
BALANCE AVAILABLE FOR APPORTIONMENT BY PCTPA		\$2,745,495	\$31,089,603	\$33,835,099

Apportionment of FY 2026/2027 PCTPA LTF Revenue Estimate by Jurisdiction					
Jurisdiction	Population January 1, 2025	Percent (%)	FY 2026/2027 Allocation Subtotal	FY 2025/2026 Carryover Apportionment ⁽⁶⁾	Revenue Apportionment
PLACER COUNTY	103,305	25.10681424%	\$7,805,609	\$689,306	\$8,494,915
AUBURN	13,286	3.22897376%	\$1,003,875	\$88,651	\$1,092,526
COLFAX	1,996	0.48509947%	\$150,816	\$13,318	\$164,134
LINCOLN	54,520	13.25031230%	\$4,119,470	\$363,787	\$4,483,256
LOOMIS	6,689	1.62566653%	\$505,413	\$44,633	\$550,046
ROCKLIN	73,172	17.78341621%	\$5,528,794	\$488,243	\$6,017,036
ROSEVILLE	158,494	38.51971750%	\$11,975,627	\$1,057,557	\$13,033,184
TOTAL	411,462	100.00%	\$31,089,603	\$2,745,495	\$33,835,099

Apportionment of FY 2026/2027 PCTPA LTF Revenue Estimate Available to Claimant			
Jurisdiction	Revenue Apportionment	Planning Contribution ⁽⁷⁾	Available to Claimant ⁽⁸⁾
PLACER COUNTY	\$8,494,915	(\$339,797)	\$8,155,119
AUBURN	\$1,092,526	(\$43,701)	\$1,048,825
COLFAX	\$164,134	(\$6,565)	\$157,569
LINCOLN	\$4,483,256	(\$179,330)	\$4,303,926
LOOMIS	\$550,046	(\$22,002)	\$528,044
ROCKLIN	\$6,017,036	(\$240,681)	\$5,776,355
ROSEVILLE	\$13,033,184	(\$521,327)	\$12,511,857
TOTAL	\$33,835,099	(\$1,353,404)	\$32,481,695

NOTES:

- 1) FY 2026/2027 LTF balance based on February 1, 2026 Preliminary Estimated LTF Fund Estimate provided by the Placer County Auditor
- 2) Tahoe Regional Planning Agency receives funds proportional to its population within Placer County (see box below).
- 3) Apportioned per Section 7.1 PCTPA Rules & Bylaws for FY 2025/26 Final Overall Work Program and Budget, May 28, 2025.
- 4) Pedestrian and Bicycle Allocation is 2% of the remaining apportionment, per PCTPA Board direction.
- 5) Community Transit Service Article 4.5 allocation is up to 5% of the remaining apportionment, per PCTPA Board direction.
FY 2025/26 Article 4.5 allocation is set at 4.5%.
- 6) FY 2024/25 carryover apportionment (see next page) uses May 2025 DOF population estimates.
- 7) PCTPA receives 4% of apportionment for regional planning purposes and implementation of federal planning requirements.
- 8) Assumes 0.5% growth in revenue over FY 2025/26

January 1, 2025 DOF Population Estimates ¹		
TRPA Population ²	9,984	2.36898677%
PCTPA Population	411,462	97.63101323%
TOTAL	421,446	100.00000000%

Sources:

1. Table E-1: City/County Population Estimates January 1, 2024 to January 1, 2025, DOF, released May 1, 2025.
2. Western Slope and Tahoe Basin for Placer County as of January 1, 2025, DOF, June 6, 2025.