

Background

Existing CTSA Programs

Potential Program  
Changes

Next Steps



Consolidated  
Transportation  
Services Agency

# WPCTSA Non-Emergency Medical Transportation Programs

*PCTPA Board – February 24, 2021*

## Background

Existing CTSA Programs

Potential Program Changes

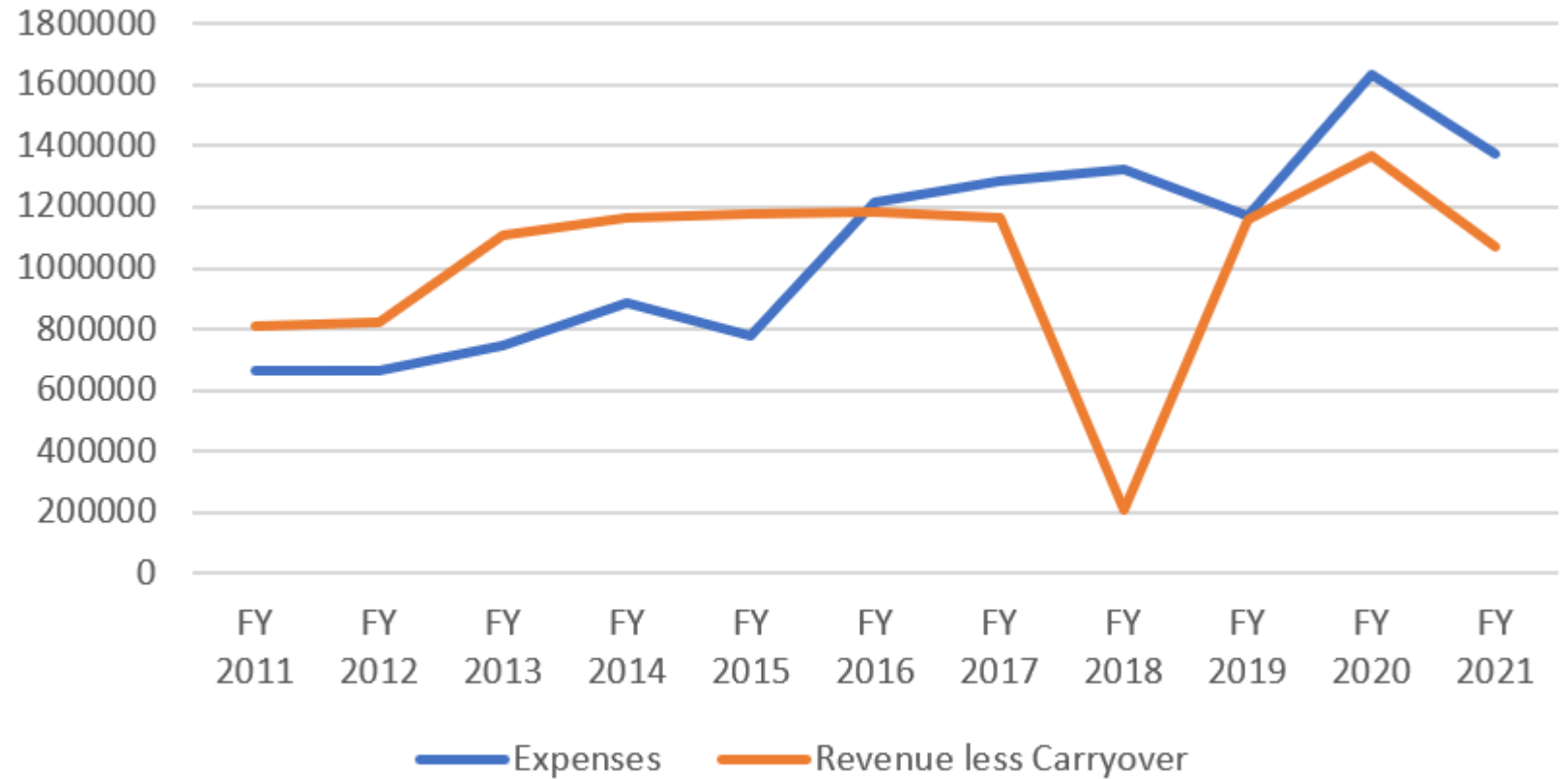
Next Steps



Western Placer  
Consolidated  
Transportation  
Services Agency

# Expenses Outpacing LTF

### ANNUAL EXPENSES VS REVENUE



# Background

Existing CTSA Programs

Potential Program Changes

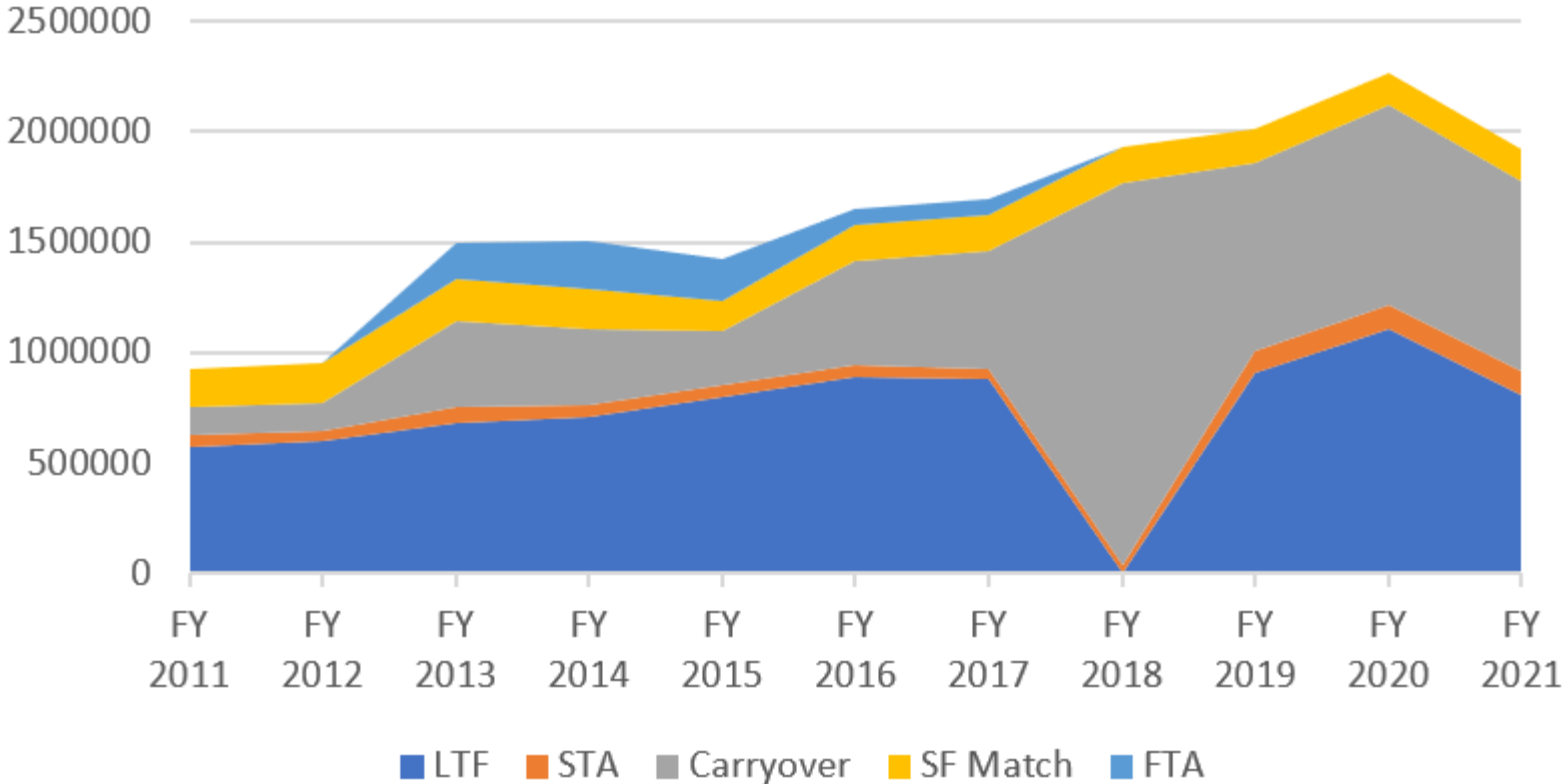
Next Steps



Consolidated Transportation Services Agency

# Significant Reliance on Carryover

### REVENUE BY SOURCE



# Background

Existing CTSA Programs

Potential Program Changes

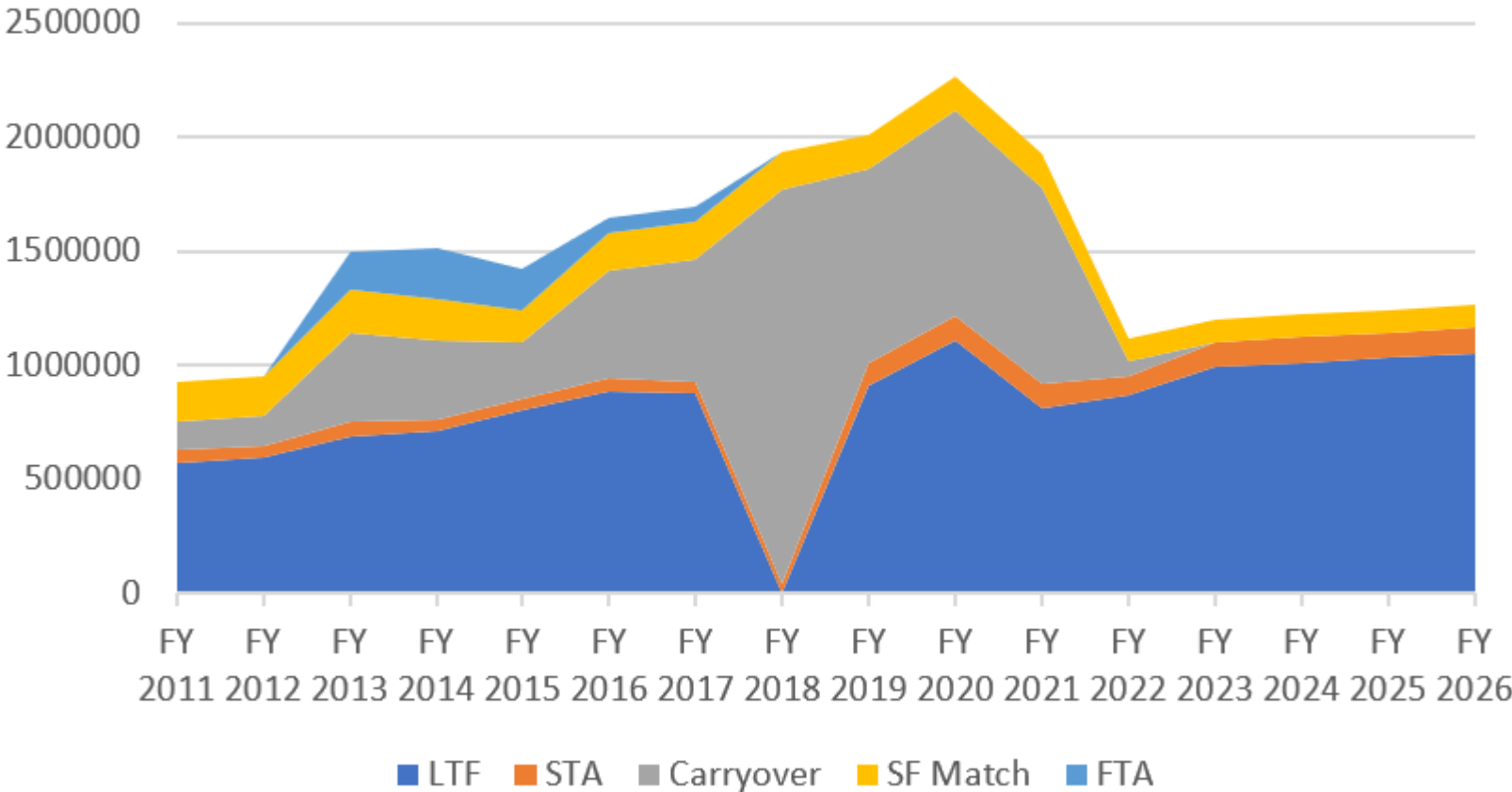
Next Steps



Consolidated Transportation Services Agency

# COVID Depleted Carryover

## REVENUE BY SOURCE



Background

Existing CTSA Programs

Potential Program  
Changes

Next Steps



Western Placer  
Consolidated  
Transportation  
Services Agency

# Health Express

**Operated By:** MV and Seniors First

**Total Annual Budget:** \$750,000

**CTSA Funds in FY 2019:** \$690,000 (92%)

**Use in FY 2019:** 4,765 - 6,032 trips

	Total Actual Cost Per Use	Actual CTSA Cost per Use
FY 2020	<b>\$121.14</b>	<b>\$108.54</b>
5 Year Avg	<b>\$77.65</b>	<b>\$64.31</b>

Background

Existing CTSA Programs

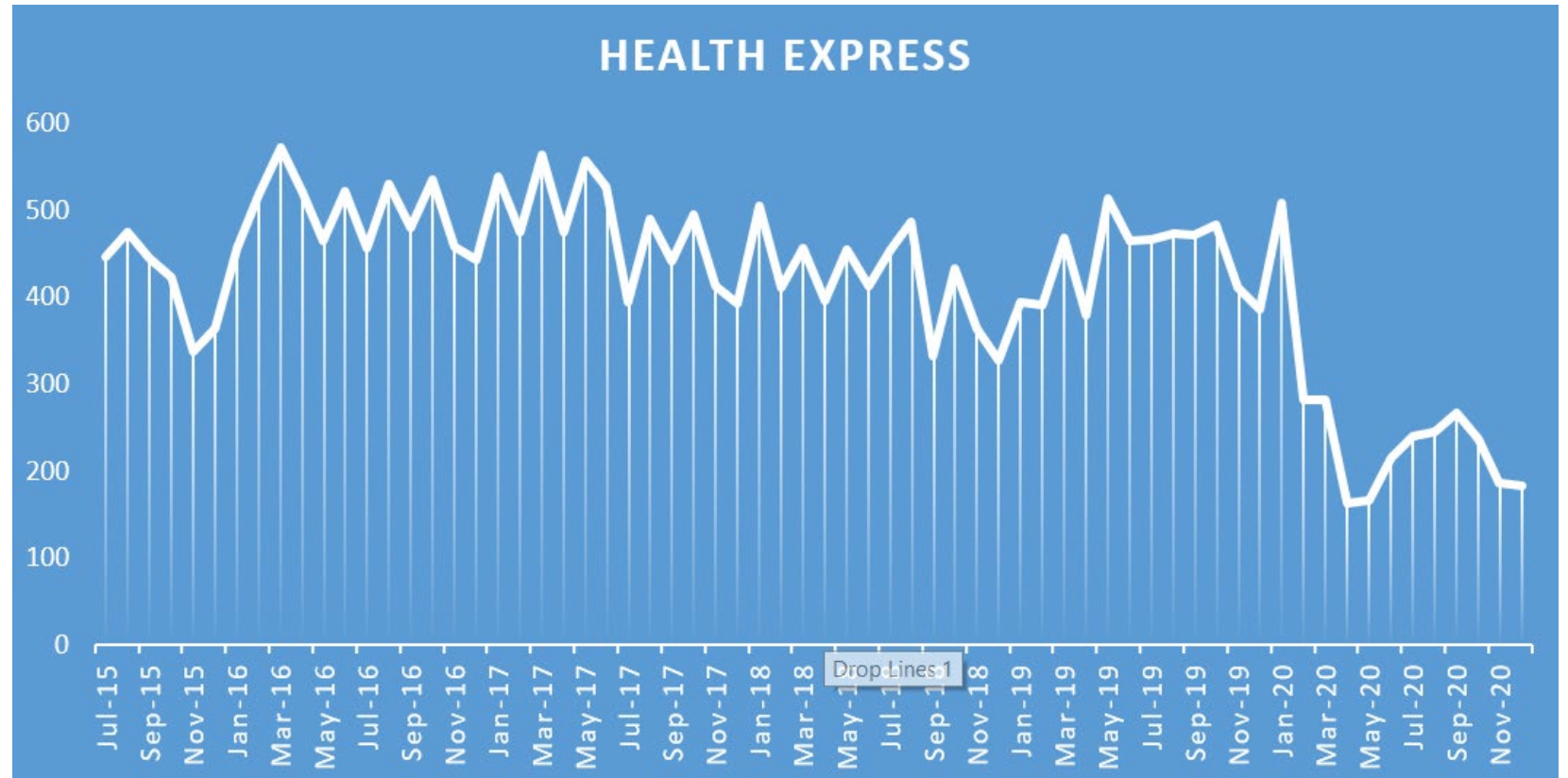
Potential Program Changes

Next Steps



Western Placer  
Consolidated  
Transportation  
Services Agency

# Health Express - *Ridership*



Background

Existing CTSA Programs

Potential Program Changes

Next Steps



Western Placer  
Consolidated  
Transportation  
Services Agency

# My Rides

**Operated By:** Seniors First

**Total Annual Budget:** \$280,000

**CTSA Funds in FY 2019:** \$200,000 (71%)

**Ridership last five FY:** 4,482 – 7,503 trips

	Total Actual Cost Per Use	Actual CTSA Cost per Use
FY 2020	\$41.46	\$21.63
5 Year Avg	\$35.69	\$19.49

Background

Existing CTSA Programs

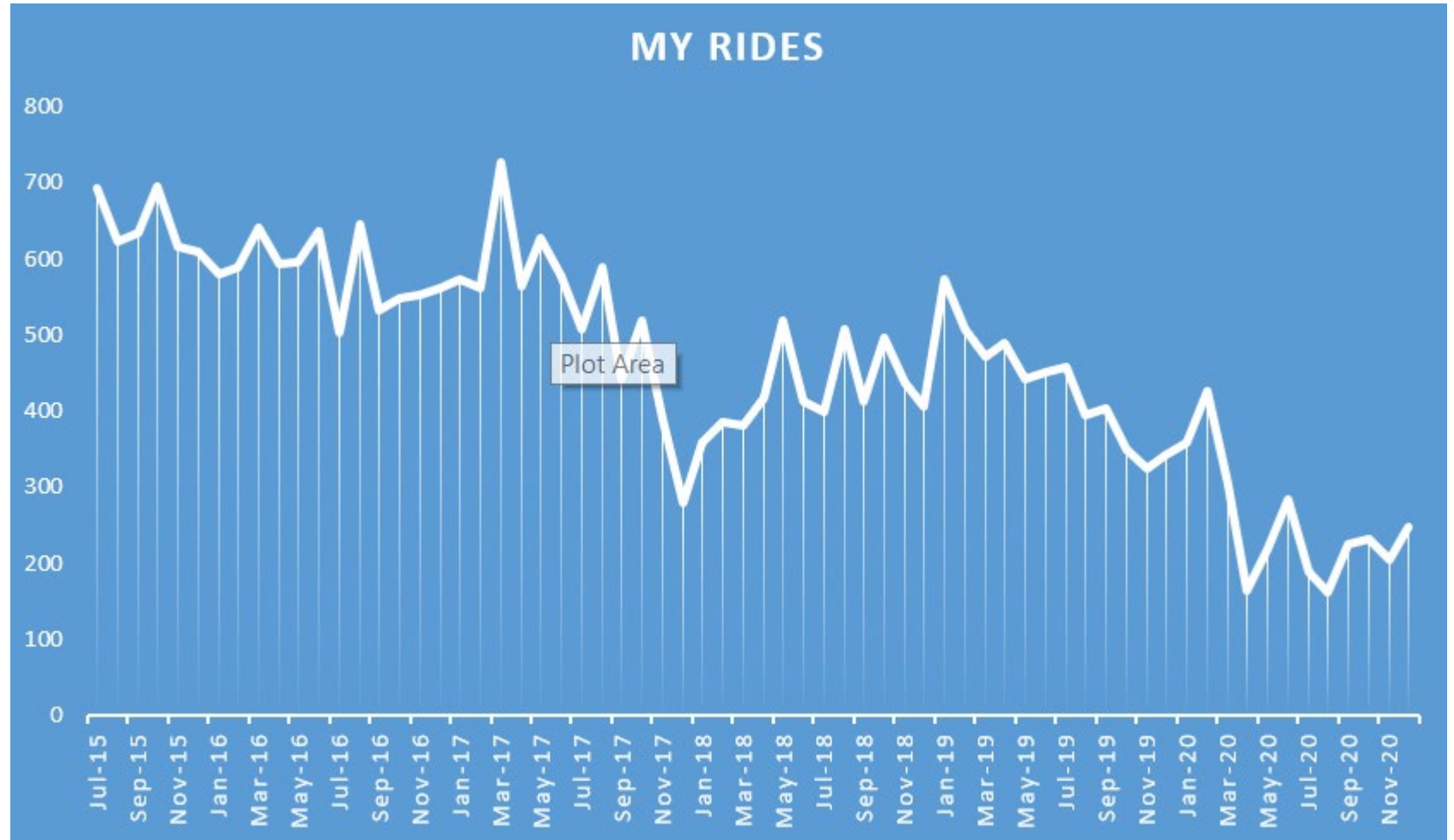
Potential Program Changes

Next Steps



Consolidated  
Transportation  
Services Agency

# My Rides - *Ridership*





Background

Existing CTSA Programs

Potential Program Changes

Next Steps

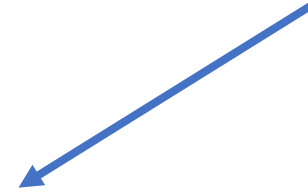
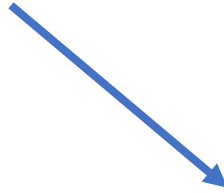


Consolidated  
Transportation  
Services Agency

# Program Changes

*Health Express*

*My Rides*



**Placer Rides**



Background

Existing CTSA Programs

Potential Program Changes

Next Steps

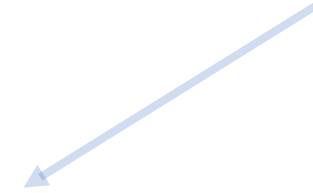
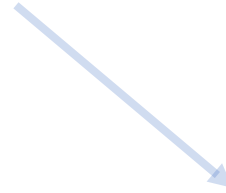


Consolidated  
Transportation  
Services Agency

# Program Changes

*Health Express*

*My Rides*



**Placer Rides**



Background

Existing CTSA Programs

Potential Program Changes

Next Steps



Consolidated  
Transportation  
Services Agency

# Implementation Timeline

