

**2016-2020 LTF Pedestrian & Bicycle Account
Final Discretionary Funding Recommendations**

Agency	Tentative Project Title⁽¹⁾	Tentative Project Description	Recommended Funding
Colfax	Bunch Creek Trail Preliminary/Final Engineering	Develop preliminary and final engineering for a new trail beginning in the north at the cul-de-sac terminus of Central Street and progress southerly along the creek terminating at the parking lot of the Sierra Market shopping center. The project would also acquire easement right-of-way.	\$ 70,000
Lincoln	Bella Breeze Pedestrian Crossing project	Construction of crosswalk with pedestrian activated beacons on Bella Breeze Drive.	\$ 54,000
Loomis	Taylor Road Pedestrian Crossing Enhancements	Install five (5) rapid rectangular flashing beacons to enhance existing crossings on Taylor Road in downtown Loomis.	\$ 71,900
Rocklin	Sunset Whitney Recreation Area (SWRA) Ped/Bike Trail Connection Project	Pave a 550' gap between the existing SWRA trails to Sunset Blvd. A ramp at the sidewalk also needs to be constructed so that cyclists can access this area.	\$ 77,462
Roseville	2022 Bike Trails Resurfacing Project	Resurfacing project for various bike trails.	\$ 159,000
PCTPA ⁽²⁾	Hwy 49 Sidewalk Gap Closure Project PS&E	Develop final engineering plans to construct approximately three miles of new sidewalk on Highway 49 in the Auburn Area.	\$ 194,500
Total			\$ 626,862

Notes:

(1) The associated projects will require a TDA claim to secure the funding and may be changed at the discretion of the local agency.

(2) The City of Auburn and Placer County contributed their fair share towards the Highway 49 Sidewalk Gap Closure Project being led by PCTPA.

LTF PEDESTRIAN AND BICYCLE FIVE-YEAR ALLOCATION - FY 2020/21 Through 2024/25

	2015-20 Discretionary Allocation⁽²⁾	2020/21 (apportioned)	2021/22 (apportioned)	2022/23 (projected)	2023/24 (projected)	2024/25 (projected)	Current 5-Year Total To Be Claimed	In Reserve 2005-2020 (already claimed)	
Estimated Amount ⁽¹⁾	\$ 626,862	\$ 378,603	\$ 573,062	\$ 584,523	\$ 596,214	\$ 608,138	\$ 3,367,402		
Carryover ⁽³⁾	\$ -	\$ -	\$ 152,982	\$ -	\$ -	\$ -	\$ 152,982		
Discretionary Allocation ⁽⁴⁾	\$ -	\$ 94,651	\$ 143,266	\$ 146,131	\$ 149,053	\$ 152,034	\$ 685,135		
Carryover+Discretionary Available ⁽⁵⁾	\$ -	\$ 94,651	\$ 296,248	\$ 146,131	\$ 149,053	\$ 152,034	\$ 838,117		
Net for Apportionment	\$ 626,862	\$ 283,952	\$ 429,797	\$ 438,392	\$ 447,160	\$ 456,103	\$ 2,682,267		
Placer County ⁽⁶⁾	\$ -	\$ 75,321	\$ 114,008	\$ 116,288	\$ 118,614	\$ 120,986	\$ 545,216		\$ -
Auburn ⁽⁶⁾	\$ -	\$ 10,329	\$ 15,635	\$ 15,947	\$ 16,266	\$ 16,592	\$ 74,769		\$ 67,111
Colfax	\$ 70,000	\$ 1,535	\$ 2,323	\$ 2,370	\$ 2,417	\$ 2,466	\$ 81,111		\$ 9,528
Lincoln	\$ 54,000	\$ 35,817	\$ 54,214	\$ 55,298	\$ 56,404	\$ 57,532	\$ 313,265		\$ 57,674
Loomis	\$ 71,900	\$ 4,930	\$ 7,462	\$ 7,611	\$ 7,763	\$ 7,919	\$ 107,585	\$ 31,815	
Rocklin	\$ 77,462	\$ 50,947	\$ 77,115	\$ 78,657	\$ 80,231	\$ 81,835	\$ 446,248	\$ -	
Roseville	\$ 159,000	\$ 105,072	\$ 159,040	\$ 162,221	\$ 165,465	\$ 168,775	\$ 919,573	\$ 674,354	
PCTPA ⁽⁶⁾	\$ 194,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 194,500	\$ -	
Total Available	\$ 626,862	\$ 283,952	\$ 429,797	\$ 438,392	\$ 447,160	\$ 456,103	\$ 2,682,267	\$ 840,482	

(1) Assumes two percent annual growth rate starting FY 2022/23.

(2) Remaining discretionary allocation balance from 2015-2020 5-Year Cash Management Plan distributed through call for projects.

(3) The annual surplus/shortfall from prior fiscal year will be added to the discretionary allocation.

(4) Discretionary allocation equals 25% of the annual apportionment. The discretionary allocation will be used annually to make up revenue shortfalls, program cashflow, and/or for special funding requests. PCTPA staff, in coordination with the PCTPA TAC, will determine any mid-cycle discretionary allocations and distribution of remaining revenue at the end of the five year cycle.

(5) Adjustments include fund balance carryover and interest earned from prior year.

(6) Placer County and the City of Auburn contributed their fair share allocation to the Highway 49 Sidewalk Gap Closure Project being led by PCTPA.

Note: Pedestrian/bicycle LTF funds are distributed on a population basis over the next five years using estimated growth from the SACOG 2020 MTP/SCS .

Five-Year Pedestrian / Bicycle Allocation Plan Population Projections 2020/21 - 2024/25

POPULATION	2016* SACOG MTP/SCS		2040* SACOG MTP/SCS		Annualized Growth (2016-2040)
		%		%	
West Slope Total	363,896		479,382		4,812
Placer County	95,781	26.32%	128,874	26.88%	1,379
Auburn	12,948	3.56%	14,030	2.93%	45
Colfax	2,044	0.56%	2,365	0.49%	13
Lincoln	47,659	13.10%	63,779	13.30%	672
Loomis	6,132	1.69%	7,390	1.54%	52
Rocklin	63,977	17.58%	84,985	17.73%	875
Roseville	135,355	37.20%	177,959	37.12%	1,775

POPULATION	2020** DOF		Adjusted 2025		2021-2025 Average	
		%		%		%
West Slope Total	392,258		416,318		404,288	
Placer County	103,794	26.46%	110,688	26.59%	107,241	26.53%
Auburn	14,594	3.72%	14,819	3.56%	14,707	3.64%
Colfax	2,152	0.55%	2,219	0.53%	2,185	0.54%
Lincoln	49,317	12.57%	52,675	12.65%	50,996	12.61%
Loomis	6,888	1.76%	7,150	1.72%	7,019	1.74%
Rocklin	70,350	17.93%	74,727	17.95%	72,538	17.94%
Roseville	145,163	37.01%	154,039	37.00%	149,601	37.00%

Source: * 2020 MTP/SCS Baseline and Forecast Populations by Jurisdiction, SACOG, August 2019.
 ** Table E-1: City/County Population Estimates January 1, 2019 to January 1, 2020, DOF, May 1, 2020.