

I-80 Auxiliary Lanes Project Cooperative Agreement

Item H

BACKGROUND

- A Construction Cooperative Agreement between PCTPA and Caltrans is required for the CTC to allocate SB 1 and Covid Relief STIP project funding.
- The deadline for PCTPA/Caltrans submittal of the allocation requests to the CTC is May 2, 2022.
- CTC allocation is scheduled for June 2022 meeting.

ACTION REQUESTED

- Conditionally approve entering into a Cooperative Agreement with Caltrans subject to SPRTA including I-80 Auxiliary Lanes project in Tier I Fee program with a construction funding commitment not to exceed \$10 million.
- Authorize the Chair and the Executive Director to execute Agreement.
- Authorize the Executive Director to execute any future amendments to the funding summary or to shift funding contributions so long as it does not increase the overall PCTPA funding contribution.

DISCUSSION

- Total cost of project is \$42.5 million (from PA&ED thru construction).
- PCTPA agrees to provide funding for construction of the project.
- PCTPA has secured \$32.6 million, leaving a gap of \$9.9 million.
- Recommend the funding gap be addressed by SPRTA.
- SPRTA funding will cover mitigation, construction, support, and supplemental contingency.

DISCUSSION CONT'D

Component	Agency	Fund Source	Total
Construction Support	PCTPA/SPRTA & Caltrans	State	\$ 5,345,000
Construction	PCTPA/SPRTA & Caltrans	Federal-State-Local	\$ 32,133,000
Total Construction Cost			\$ 37,478,000

PROJECT SCHEDULE

PCTPA APPROVES CONSTRUCTION COOP & SPRTA APPROVES COMMITMENT	MARCH 23RD
READY TO LIST (M460)	APRIL 29TH
CALTRANS SUBMITS CTC ALLOCATION REQUEST	MAY 2ND
PCTPA SUBMITS RFA FOR FEDERAL CONSTRUCTION FUNDS	MAY 2ND
CTC ALLOCATES SB1 AND COVID RELIEF STIP FUNDS	JUNE 22/23, 2022
CALTRANS HQ ADVERTISES FOR BID	SEPTEMBER 23RD
OPEN BIDS	NOVEMBER 17TH
APPROVE CONTRACT	DECEMBER 8TH
ISSUE NOTICE TO PROCEED	FEBRUARY 14, 2023
COMPLETE CONSTRUCTION	BY MID-MARCH 2024

RECOMMENDATION

- Staff recommends that the PCTPA Board conditionally approve entering into a Construction Cooperative Agreement with Caltrans subject to a project funding commitment by the SPRTA Board.
- Both PCTPA and SPRTA Technical Advisory Committees concur with the staff recommendation.