

**PLACER COUNTY TRANSPORTATION PLANNING AGENCY (PCTPA)**

**PRELIMINARY FINDINGS OF APPORTIONMENT FOR FY 2025/2026**

**LOCAL TRANSPORTATION FUND (LTF)**

February 2025

		FY 2024/2025 Estimated Fund Balance Subtotal <sup>(1)</sup>	FY 2025/2026 Revenue Subtotal	FY 2025/2026 Apportionment Total
<b>PLACER COUNTY LTF REVENUE ESTIMATE</b>		\$1,991,391	\$33,690,613	<b>\$35,682,004</b>
TRPA Revenue Estimate <sup>(2)</sup>	2.44923904%		\$824,318	\$824,318
TRPA LTF Fund Balance		\$63,785		\$63,785
<b>TRPA TOTAL</b>			\$824,318	<b>\$888,103</b>
County Auditor Administrative Costs			\$264	\$264
<b>BALANCE AVAILABLE FOR APPORTIONMENT BY TRPA</b>				<b>\$887,839</b>
PCTPA Revenue Estimate	97.55076096%		\$32,866,295	\$32,866,295
PCTPA LTF Fund Balance		\$1,927,606		\$1,927,606
<b>PCTPA TOTAL</b>			\$32,866,295	<b>\$34,793,901</b>
County Auditor Administrative Costs			\$8,736	\$8,736
PCTPA Administrative and Planning Costs <sup>(3)</sup>			\$475,000	\$475,000
Pedestrian and Bicycle Allocation <sup>(4)</sup>		\$38,552	\$647,651	\$686,203
Community Transit Service Article 4.5 Allocation <sup>(5)</sup>		\$85,007	\$1,428,071	\$1,513,078
<b>BALANCE AVAILABLE FOR APPORTIONMENT BY PCTPA</b>		<b>\$1,804,046</b>	<b>\$30,306,837</b>	<b>\$32,110,883</b>

Apportionment of FY 2025/2026 PCTPA LTF Revenue Estimate by Jurisdiction						
Jurisdiction	Population January 1, 2024	Percent (%)	FY 2025/2026	FY 2024/2025 Carryover	Revenue	
			Allocation Subtotal	Apportionment <sup>(6)</sup>	Apportionment	
PLACER COUNTY	101,964	25.30500819%	\$7,669,148	\$456,514	\$8,125,662	
AUBURN	13,218	3.28038914%	\$994,182	\$59,180	\$1,053,362	
COLFAX	1,988	0.49337370%	\$149,526	\$8,901	\$158,427	
LINCOLN	53,231	13.21065171%	\$4,003,731	\$238,326	\$4,242,057	
LOOMIS	6,601	1.63820916%	\$496,489	\$29,554	\$526,043	
ROCKLIN	71,609	17.77162853%	\$5,386,018	\$320,608	\$5,706,627	
ROSEVILLE	154,329	38.30073956%	\$11,607,743	\$690,963	\$12,298,706	
<b>TOTAL</b>	<b>402,940</b>	<b>100.00%</b>	<b>\$30,306,837</b>	<b>\$1,804,046</b>	<b>\$32,110,883</b>	

Apportionment of FY 2025/2026 PCTPA LTF Revenue Estimate Available to Claimant			
Jurisdiction	Revenue Apportionment	Planning Contribution <sup>(7)</sup>	Available to Claimant <sup>(8)</sup>
PLACER COUNTY	\$8,125,662	(\$325,026)	\$7,800,635
AUBURN	\$1,053,362	(\$42,134)	\$1,011,227
COLFAX	\$158,427	(\$6,337)	\$152,090
LINCOLN	\$4,242,057	(\$169,682)	\$4,072,375
LOOMIS	\$526,043	(\$21,042)	\$505,002
ROCKLIN	\$5,706,627	(\$228,265)	\$5,478,362
ROSEVILLE	\$12,298,706	(\$491,948)	\$11,806,758
<b>TOTAL</b>	<b>\$32,110,883</b>	<b>(\$1,284,435)</b>	<b>\$30,826,448</b>

**NOTES:**

- 1) FY 2024/25 LTF balance based on February 1, 2025 Estimated LTF Fund Estimate provided by the Placer County Auditor
- 2) Tahoe Regional Planning Agency receives funds proportional to its population within Placer County (see box below).
- 3) Apportioned per Section 7.1 PCTPA Rules & Bylaws for FY 2022/23 Final Overall Work Program and Budget, May 25, 2022.
- 4) Pedestrian and Bicycle Allocation is 2% of the remaining apportionment, per PCTPA Board direction.
- 5) Community Transit Service Article 4.5 allocation is up to 5% of the remaining apportionment, per PCTPA Board direction.  
FY 2025/26 Article 4.5 allocation is set at 4.5%.
- 6) FY 2024/25 carryover apportionment (see next page) uses May 2024 DOF population estimates.
- 7) PCTPA receives 4% of apportionment for regional planning purposes and implementation of federal planning requirements.
- 8) Assumes 1% growth in revenue over FY 2024/25

January 1, 2024 DOF Population Estimates <sup>1</sup>		
TRPA Population <sup>2</sup>	9,904	2.39896910%
PCTPA Population	402,940	97.60103090%
<b>TOTAL</b>	<b>412,844</b>	<b>100.00000000%</b>

Sources:

1. Table E-1: City/County Population Estimates January 1, 2023 to January 1, 2024, DOF, released May 2, 2024.
2. Western Slope and Tahoe Basin for Placer County as of January 1, 2024, DOF, June 28, 2024.

**Calculation of FY 2025/2026 PCTPA LTF Carryover**

**Using 2024 Population - Western Slope**

Amount of FY 2024/2025 Carryover: **\$1,804,046**

<b>POPULATION</b>				
<b>JURISDICTION</b>	<b>January 1, 2024<sup>(1)</sup></b>	<b>PERCENT</b>	<b>FY 2024/2025 CARRYOVER ALLOCATION</b>	<b>TOTAL CARRYOVER ALLOCATION</b>
<b>PLACER COUNTY</b>	101,964	25.31%	\$456,514	\$456,514
<b>AUBURN</b>	13,218	3.28%	\$59,180	\$59,180
<b>COLFAX</b>	1,988	0.49%	\$8,901	\$8,901
<b>LINCOLN</b>	53,231	13.21%	\$238,326	\$238,326
<b>LOOMIS</b>	6,601	1.64%	\$29,554	\$29,554
<b>ROCKLIN</b>	71,609	17.77%	\$320,608	\$320,608
<b>ROSEVILLE</b>	154,329	38.30%	\$690,963	\$690,963
<b>TOTAL</b>	<b>402,940</b>	<b>100.00%</b>	<b>\$1,804,046</b>	<b>\$1,804,046</b>

**Sources:**

1. Table E-1: City/County Population Estimates January 1, 2023 to January 1, 2024, DOF, May 2, 2024.
2. FY 2023/24 LTF balance based on August 1, 2024 Final LTF Fund Estimate provided by the Placer County Auditor (adjusted for anticipated online sales tax adjustments).