

Congestion Mitigation and Air Quality (CMAQ) and Surface Transportation Block Grant (STBG) Revised Program Funding Estimates and Project Programming Recommendations

Item H

CMAQ & STBG Funding Background

- **August 2022 Board meeting adoption**
 - **Funding estimate: \$16.63m**
 - **Funding guidelines and call for projects**
 - **Uncertainty with FHWA statewide corrective action**
- **November 2022**
 - **Received 18 applications totaling \$32.4m**
 - **Applications evaluated by PCTPA and SACOG staff**
 - **Delayed funding recommendations until results of ATP Grants were available in late February**

CMAQ & STBG Funding Background

- **December 2022**
 - **Received final FY21/22 revenues**
 - **Received revised FY22/23 revenue estimates**
- **January 2023**
 - **Confirmation that Placer will become part of the SACOG 6-County funding process for the next cycle**
- **Update the revenue estimates**

CMAQ Funding Estimate Revision

- Increased from \$6.99m to \$9.74m

Congestion Mitigation and Air Quality (CMAQ) Funding Estimate Fiscal Years 2026 and 2027			
	Previous Funding Round Revenue Estimate	Current Revenue Estimate	Total Available
FFY 2020 to 2022 Estimate	\$ 14,822,286	\$ 12,242,801	\$ (2,579,485)
FFY 2023 to 2025 Estimate	\$ 11,494,518	\$ 14,004,083	\$ 2,509,565
FFY 2026 to 2027 Estimate	\$ -	\$ 9,807,856	\$ 9,807,856
Estimated Total Revenue			\$ 9,737,936

+ \$2.75m

STBG Funding Estimate Revision

- Increased from \$9.64m to \$9.95m

Surface Transportation Block Grant (STBG) Funding Estimate Fiscal Years 2026 and 2027			
	Previous Funding Round Revenue Estimate	Current Revenue Estimate	Total Available
FFY 2020 to 2022 Final Urban	\$11,270,844	\$11,366,752	\$95,908
FFY 2023 to 2025 Estimate Urban	\$14,165,585	\$12,497,740	(\$1,667,845)
FFY 2026 to 2027 Urban Estimate		\$8,753,973	\$8,753,973
FFY 2026 to 2027 Rural Estimate		\$2,770,355	\$2,770,355
Estimated Total Revenue			\$9,952,391

+ \$0.31m

Performance Based Project Funding Recommendations

Project	Sponsor	PCTPA's Overall Ranking	CMAQ Funding Recommendation	STBG Funding Recommendation	Request Amount Unfunded
Tahoe Truckee Area Regional Transit (TART) Zero Emission Bus	County	High	\$ 700,000	\$ -	\$ -
Joiner Parkway Pavement Rehabilitation Phase 3	Lincoln	High	\$ -	\$ 1,820,000	\$ -
STBG Paving Project	Loomis	High	\$ -	\$ 318,000	\$ -
Stoneridge Parcel 58 Bike Trail	Roseville	High	\$ 2,526,000	\$ -	\$ -
Dry Creek Greenway East Multi-Use Trail, Phase 2*	Roseville	High	\$ 1,060,736	\$ -	\$ 3,991,264
Pedestrian and Bicycle Gap Closure - Folsom Lake Recreation Area	County	Medium	\$ 900,000	\$ -	\$ -
Mahany Park Bike Trail	Roseville	Medium	\$ 2,526,000	\$ -	\$ -
Downtown Connectivity and Main Street Improvement Plan	Colfax	Medium	\$ -	\$ 100,000	\$ -
Citywide Roadway Resurfacing	Rocklin	Medium	\$ -	\$ 2,335,000	\$ -
Watt Avenue at Dry Creek Bridge Replacement	County	Medium	\$ -	\$ 1,317,000	\$ 683,039
Bell Road Roundabouts at I-80 Project	County	Medium	\$ 1,160,000	\$ -	\$ 840,000
Industrial Avenue Rehabilitation Project	Lincoln	Low	\$ -	\$ 361,349	\$ 1,010,866
Stanford Ranch Rd. and Crest Dr. Roundabout	Rocklin	Low	\$ 503,000	\$ -	\$ 4,747,000
Arterial Roadway Resurfacing - Junction Blvd	Roseville	Low	\$ -	\$ -	\$ 2,500,000

* Dry Creek Greenway received the ATP Grant; Roseville requested a lower award amount.

Rural STBG Apportionment and Discretionary Project Funding Recommendations

Project	Sponsor	CMAQ Funding Recommendation	STBG Funding Recommendation
Annual Roadway Rehabilitation Project	Auburn	\$ -	\$ 492,955
Placer County Rural Exchange Funds	County	\$ -	\$ 2,224,017
Downtown Connectivity and Main Street Improvement Plan	Colfax	\$ -	\$ 53,383
Placer County Freeway Service Patrol **	PCTPA	\$ -	\$ 930,687
Congestion Mitigation Program **	PCTPA	\$ 180,000	\$ -
Spare the Air	SMAQMD	\$ 182,200	\$ -

** Funding for Placer County Freeway Service Patrol and Congestion Mitigation Program includes the repayment of \$184,687 in outstanding loans to the City of Auburn.

Project Funding Recommendations

Sponsor	Total Funding Recommendation
County	\$ 6,301,017
Roseville	\$ 6,112,736
Rocklin	\$ 2,838,000
Lincoln	\$ 2,181,349
Auburn	\$ 492,955
Loomis	\$ 318,000
Colfax	\$ 153,383

Requested Action

- **Adopt the revised funding estimates**
- **Approve the project funding recommendations**
- **Direct staff to work with SACOG and member agencies to program the project funding into the MTIP**