

**PLACER COUNTY TRANSPORTATION PLANNING AGENCY
 FY 2024/2025 STATE OF GOOD REPAIR (SGR) FINAL ALLOCATION ESTIMATE
 (EXCLUDING TAHOE BASIN)
 September 2024**

PUC 99313 Allocation	\$561,914
PUC 99314.8 Allocation	\$80,012
Total SGR Allocation ⁽¹⁾	\$641,926
Less Percent Allocation of PUC 99313 to WPCTSA (5% max)	\$0
Total SGR Allocation Available to Jurisdictions	\$641,926

FY 2024/2025 Jurisdiction PUC Section 99313 SGR Fund Allocation

Jurisdiction	January 2024 Population ⁽²⁾	PUC 99313 Population Percentage	PUC 99313 Population Allocation	Reallocation to Transit Operator ⁽³⁾	PUC 99313 Total Allocation
Placer County	101,964	25.31%	\$142,192	\$186,071	\$328,264
Auburn	13,218	3.28%	\$18,433	\$0	\$18,433
Colfax	1,988	0.49%	\$2,772	(\$2,772)	\$0
Lincoln	53,231	13.21%	\$74,233	(\$74,233)	\$0
Loomis	6,601	1.64%	\$9,205	(\$9,205)	\$0
Rocklin	71,609	17.77%	\$99,861	(\$99,861)	\$0
Roseville	154,329	38.30%	\$215,217	\$0	\$215,217
TOTAL	402,940	100.00%	\$561,914	(\$0)	\$561,914

Notes: (1) FY 2024/2025 State of Good Repair Final Allocation Estimate, California State Controller Division of Accounting and Reporting, February 1, 2024

(2) Table E-1: City/County Population Estimates January 1, 2023 to January 1, 2024, DOF, released May 2, 2024.

(3) Placer County Transit will apply the equivalent SGR PUC 99313 shares from the Cities of Colfax, Lincoln, Rocklin, and the Town of Loomis to preventive maintenance.

FY 2024/2025 Jurisdiction PUC Section 99314 SGR Fund Allocation

Jurisdiction	PUC 99314 Fare Revenue Basis ⁽⁴⁾	PUC 99314 Fare Revenue Percentage	PUC 99314 Fare Revenue Allocation	Total Jurisdiction Allocation
Placer County	\$5,410,141	81.9%	\$65,510	\$393,774
Auburn	\$21,830	0.3%	\$264	\$18,697
Colfax	\$0	0.0%	\$0	\$0
Lincoln	\$0	0.0%	\$0	\$0
Loomis	\$0	0.0%	\$0	\$0
Rocklin	\$0	0.0%	\$0	\$0
Roseville	\$1,175,827	17.8%	\$14,238	\$229,455
TOTAL	\$6,607,798	100.0%	\$80,012	\$641,926

Notes: (4) FY 2024/2025 State of Good Repair Final Allocation Estimate, California State Controller Division of Accounting and Reporting, August 1, 2024.

FY 2024/2025 SGR Project Summary

Jurisdiction	Project Title	FY 2024/25 Allocation Amount
Placer County	Maintenance and Replacement of 35' Bus	\$393,774
Auburn	Ford E-Transit Van Purchase	\$18,697
Roseville	Bus Stop Improvement and Replacement Program	\$229,455
	FY 2024/25 Total	\$641,926