

PLACER COUNTY TRANSPORTATION PLANNING AGENCY (PCTPA)

FINAL FINDINGS OF APPORTIONMENT FOR FY 2026/2027

LOCAL TRANSPORTATION FUND (LTF)

AUGUST 2026

		FY 2025/2026 Estimated Fund Balance Subtotal ⁽¹⁾	FY 2026/2027 Revenue Subtotal	FY 2026/2027 Apportionment Total
PLACER COUNTY LTF REVENUE ESTIMATE		\$3,438,172	\$35,028,570	\$38,466,742
TRPA Revenue Estimate ⁽²⁾	2.33934268%		\$829,822	\$829,822
TRPA LTF Fund Balance		\$85,772		\$85,772
TRPA TOTAL			\$829,822	\$915,594
County Auditor Administrative Costs			\$264	\$264
BALANCE AVAILABLE FOR APPORTIONMENT BY TRPA				\$915,330
PCTPA Revenue Estimate	97.66065732%		\$33,514,773	\$33,514,773
PCTPA LTF Fund Balance		\$3,352,399		\$3,352,399
PCTPA TOTAL			\$33,514,773	\$36,867,172
County Auditor Administrative Costs			\$8,736	\$8,736
PCTPA Administrative and Planning Costs ⁽³⁾			\$475,000	\$475,000
Pedestrian and Bicycle Allocation ⁽⁴⁾		\$67,048	\$660,621	\$727,669
Community Transit Service Article 4.5 Allocation ⁽⁵⁾		\$147,841	\$1,456,669	\$1,604,510
BALANCE AVAILABLE FOR APPORTIONMENT BY PCTPA		\$3,137,510	\$30,913,748	\$34,051,258

Apportionment of FY 2026/2027 PCTPA LTF Revenue Estimate by Jurisdiction					
Jurisdiction	Population January 1, 2026	Percent (%)	FY 2026/2027 Allocation Subtotal	FY 2025/2026 Carryover Apportionment ⁽⁶⁾	Revenue Apportionment
PLACER COUNTY	105,512	24.84675651%	\$7,681,064	\$787,729	\$8,468,792
AUBURN	13,506	3.18049410%	\$983,210	\$101,309	\$1,084,519
COLFAX	2,020	0.47568474%	\$147,052	\$15,220	\$162,272
LINCOLN	56,494	13.30363051%	\$4,112,651	\$415,730	\$4,528,381
LOOMIS	6,822	1.60649569%	\$496,628	\$51,005	\$547,633
ROCKLIN	74,842	17.62435506%	\$5,448,349	\$557,957	\$6,006,305
ROSEVILLE	165,455	38.96258339%	\$12,044,795	\$1,208,560	\$13,253,355
TOTAL	424,651	100.00%	\$30,913,748	\$3,137,510	\$34,051,258

Apportionment of FY 2026/2027 PCTPA LTF Revenue Estimate Available to Claimant			
Jurisdiction	Revenue Apportionment	Planning Contribution ⁽⁷⁾	Available to Claimant ⁽⁸⁾
PLACER COUNTY	\$8,468,792	(\$338,752)	\$8,130,041
AUBURN	\$1,084,519	(\$43,381)	\$1,041,139
COLFAX	\$162,272	(\$6,491)	\$155,781
LINCOLN	\$4,528,381	(\$181,135)	\$4,347,245
LOOMIS	\$547,633	(\$21,905)	\$525,728
ROCKLIN	\$6,006,305	(\$240,252)	\$5,766,053
ROSEVILLE	\$13,253,355	(\$530,134)	\$12,723,221
TOTAL	\$34,051,258	(\$1,362,050)	\$32,689,207

NOTES:

- 1) FY 2026/2027 LTF balance based on August 1, 2026 Preliminary Estimated LTF Fund Estimate provided by the Placer County Auditor
- 2) Tahoe Regional Planning Agency receives funds proportional to its population within Placer County (see box below).
- 3) Apportioned per Section 7.1 PCTPA Rules & Bylaws for FY 2026/27 Final Overall Work Program and Budget, May 27, 2026.
- 4) Pedestrian and Bicycle Allocation is 2% of the remaining apportionment, per PCTPA Board direction.
- 5) Community Transit Service Article 4.5 allocation is up to 5% of the remaining apportionment, per PCTPA Board direction.
FY 2026/27 Article 4.5 allocation is set at 4.5%.
- 6) FY 2025/26 carryover apportionment (see next page) uses May 2025 DOF population estimates.
- 7) PCTPA receives 4% of apportionment for regional planning purposes and implementation of federal planning requirements.
- 8) Assumes 0.5% growth in revenue over FY 2025/26

January 1, 2026 DOF Population Estimates ¹		
TRPA Population ²	10,172	2.33934268%
PCTPA Population	424,651	97.66065732%
TOTAL	434,823	100.00000000%

Sources:

1. Table E-1: City/County Population Estimates January 1, 2025 to January 1, 2026, DOF, released May 1, 2026.
2. Western Slope and Tahoe Basin for Placer County as of January 1, 2026, DOF, June 4, 2026.

Calculation of FY 2026/2027 PCTPA LTF Carryover

Using 2025 Population - Western Slope

Amount of FY 2025/2026 Carryover: **\$3,137,510**

POPULATION				
JURISDICTION	January 1, 2025⁽¹⁾	PERCENT	FY 2025/2026 CARRYOVER ALLOCATION	TOTAL CARRYOVER ALLOCATION
PLACER COUNTY	103,305	25.11%	\$787,729	\$787,729
AUBURN	13,286	3.23%	\$101,309	\$101,309
COLFAX	1,996	0.49%	\$15,220	\$15,220
LINCOLN	54,520	13.25%	\$415,730	\$415,730
LOOMIS	6,689	1.63%	\$51,005	\$51,005
ROCKLIN	73,172	17.78%	\$557,957	\$557,957
ROSEVILLE	158,494	38.52%	\$1,208,560	\$1,208,560
TOTAL	411,462	100.00%	\$3,137,510	\$3,137,510

Sources:

1. Table E-1: City/County Population Estimates January 1, 2024 to January 1, 2025, DOF, May 1, 2025.
2. FY 2025/26 LTF balance based on August 1, 2025 Final LTF Fund Estimate provided by the Placer County Auditor