

**PLACER COUNTY TRANSPORTATION PLANNING AGENCY (PCTPA)**

**FINAL FINDINGS OF APPORTIONMENT FOR FY 2025/2026**

**LOCAL TRANSPORTATION FUND (LTF)**

August 2025

		FY 2024/2025 Estimated Fund Balance Subtotal <sup>(1)</sup>	FY 2025/2026 Revenue Subtotal	FY 2025/2026 Apportionment Total
<b>PLACER COUNTY LTF REVENUE ESTIMATE</b>		\$1,662,406	\$33,562,102	<b>\$35,224,508</b>
TRPA Revenue Estimate <sup>(2)</sup>	2.36898677%		\$795,082	\$795,082
TRPA LTF Fund Balance		\$132,254		\$132,254
<b>TRPA TOTAL</b>			\$795,082	<b>\$927,336</b>
County Auditor Administrative Costs			\$264	\$264
<b>BALANCE AVAILABLE FOR APPORTIONMENT BY TRPA</b>				<b>\$927,072</b>
PCTPA Revenue Estimate	97.63101323%		\$32,111,680	\$32,111,680
PCTPA LTF Fund Balance		\$1,530,152		\$1,530,152
<b>PCTPA TOTAL</b>			\$32,111,680	<b>\$33,641,832</b>
County Auditor Administrative Costs			\$8,736	\$8,736
PCTPA Administrative and Planning Costs <sup>(3)</sup>			\$475,000	\$475,000
Pedestrian and Bicycle Allocation <sup>(4)</sup>		\$30,603	\$632,559	\$663,162
Community Transit Service Article 4.5 Allocation <sup>(5)</sup>		\$67,480	\$1,394,792	\$1,462,272
<b>BALANCE AVAILABLE FOR APPORTIONMENT BY PCTPA</b>		<b>\$1,432,069</b>	<b>\$29,600,593</b>	<b>\$31,032,662</b>

Apportionment of FY 2025/2026 PCTPA LTF Revenue Estimate by Jurisdiction					
Jurisdiction	Population January 1, 2025	Percent (%)	FY 2025/2026	FY 2024/2025 Carryover	Revenue
			Allocation Subtotal	Apportionment <sup>(6)</sup>	Apportionment
PLACER COUNTY	103,305	25.10681424%	\$7,431,766	\$359,547	\$7,791,313
AUBURN	13,286	3.22897376%	\$955,795	\$46,241	\$1,002,037
COLFAX	1,996	0.48509947%	\$143,592	\$6,947	\$150,539
LINCOLN	54,520	13.25031230%	\$3,922,171	\$189,754	\$4,111,925
LOOMIS	6,689	1.62566653%	\$481,207	\$23,281	\$504,488
ROCKLIN	73,172	17.78341621%	\$5,263,997	\$254,671	\$5,518,667
ROSEVILLE	158,494	38.51971750%	\$11,402,065	\$551,629	\$11,953,694
<b>TOTAL</b>	<b>411,462</b>	<b>100.00%</b>	<b>\$29,600,593</b>	<b>\$1,432,069</b>	<b>\$31,032,662</b>

Apportionment of FY 2025/2026 PCTPA LTF Revenue Estimate Available to Claimant			
Jurisdiction	Revenue Apportionment	Planning Contribution <sup>(7)</sup>	Available to Claimant <sup>(8)</sup>
PLACER COUNTY	\$7,791,313	(\$311,653)	\$7,479,660
AUBURN	\$1,002,037	(\$40,081)	\$961,955
COLFAX	\$150,539	(\$6,022)	\$225,629
LINCOLN	\$4,111,925	(\$164,477)	\$3,947,448
LOOMIS	\$504,488	(\$20,180)	\$484,308
ROCKLIN	\$5,518,667	(\$220,747)	\$5,297,921
ROSEVILLE	\$11,953,694	(\$478,148)	\$11,394,435
<b>TOTAL</b>	<b>\$31,032,662</b>	<b>(\$1,241,306)</b>	<b>\$29,791,356</b>

increased by \$81,111 for Colfax/Roseville fund swap per Resolution 25-22

Reduced by \$81,111 for Colfax/Roseville fund swap per Resolution 25-22

**NOTES:**

- 1) FY 2025/26 LTF balance based on August 1, 2025 Estimated LTF Fund Estimate provided by the Placer County Auditor
- 2) Tahoe Regional Planning Agency receives funds proportional to its population within Placer County (see box below).
- 3) Apportioned per Section 7.1 PCTPA Rules & Bylaws for FY 2025/26 Final Overall Work Program and Budget, May 28, 2025.
- 4) Pedestrian and Bicycle Allocation is 2% of the remaining apportionment, per PCTPA Board direction.
- 5) Community Transit Service Article 4.5 allocation is up to 5% of the remaining apportionment, per PCTPA Board direction.  
FY 2025/26 Article 4.5 allocation is set at 4.5%.
- 6) FY 2024/25 carryover apportionment (see next page) uses May 2025 DOF population estimates.
- 7) PCTPA receives 4% of apportionment for regional planning purposes and implementation of federal planning requirements.
- 8) Assumes 0.5% growth in revenue over FY 2024/25

January 1, 2025 DOF Population Estimates <sup>1</sup>		
TRPA Population <sup>2</sup>	9,984	2.36898677%
PCTPA Population	411,462	97.63101323%
<b>TOTAL</b>	<b>421,446</b>	<b>100.00000000%</b>

Sources:

1. Table E-1: City/County Population Estimates January 1, 2024 to January 1, 2025, DOF, released May 1, 2025.
2. Western Slope and Tahoe Basin for Placer County as of January 1, 2025, DOF, June 6, 2025.

**Calculation of FY 2025/2026 PCTPA LTF Carryover**

**Using 2025 Population - Western Slope**

Amount of FY 2024/2025 Carryover: **\$1,432,069**

<b>POPULATION</b>				
<b>JURISDICTION</b>	<b>January 1, 2025<sup>(1)</sup></b>	<b>PERCENT</b>	<b>FY 2024/2025 CARRYOVER ALLOCATION</b>	<b>TOTAL CARRYOVER ALLOCATION</b>
<b>PLACER COUNTY</b>	103,305	25.11%	\$359,547	\$359,547
<b>AUBURN</b>	13,286	3.23%	\$46,241	\$46,241
<b>COLFAX</b>	1,996	0.49%	\$6,947	\$6,947
<b>LINCOLN</b>	54,520	13.25%	\$189,754	\$189,754
<b>LOOMIS</b>	6,689	1.63%	\$23,281	\$23,281
<b>ROCKLIN</b>	73,172	17.78%	\$254,671	\$254,671
<b>ROSEVILLE</b>	158,494	38.52%	\$551,629	\$551,629
<b>TOTAL</b>	<b>411,462</b>	<b>100.00%</b>	<b>\$1,432,069</b>	<b>\$1,432,069</b>

**Sources:**

1. Table E-1: City/County Population Estimates January 1, 2024 to January 1, 2025, DOF, May 1, 2025.
2. FY 2024/25 LTF balance based on August 1, 2025 Final LTF Fund Estimate provided by the Placer County Auditor