



A G E N D A

**PLACER COUNTY TRANSPORTATION PLANNING AGENCY
PLACER COUNTY AIRPORT LAND USE COMMISSION
WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY
PLACER COUNTY LOCAL TRANSPORTATION AUTHORITY**

**Wednesday, April 23, 2025
9:00 AM**

**Placer County Planning Board of Supervisors Chambers
175 Fulweiler Avenue, Auburn, CA 95603**

Simultaneous Teleconference Locations

Colfax City Hall, 33 S Main Street, Colfax, CA 95713

PUBLIC PARTICIPATION INSTRUCTIONS: This meeting will be conducted as an in-person meeting at the locations noted above. A remote teleconference Zoom address is listed for the public's convenience. If the Zoom connection malfunctions for any reason, the Board of Directors reserves the right to conduct the meeting without remote access. The Board meeting is being recorded and the video will be available to the public.

Si necesita servicios de traducción para otro lenguaje, aparte de Ingles, Por favor llamar al 530.823.4030 para asistencia. Kung nangangailangan po ng tulong o interpretasyon sa ibang wika liban sa inglés, tumawag lang po sa 530.823.4030.

Agendas, Supplemental Materials and Minutes of the Board of Directors are available on the internet at: [PCTPA Agendas Video Minutes](#). Public records related to an agenda item that are distributed less than 72 hours before this meeting are available for public inspection during normal business hours at the Agency office located at 2260 Douglas Blvd., Suite 130, Roseville, and will be made available to the public on the Agency website.

Public Comment will be opened for each agenda item, and citizens may comment virtually by utilizing the "raise hand" function: **Webinar access:** <https://placer-ca-gov.zoom.us/j/97756774906>
If joining by phone, please dial *9 to "raise hand". **Phone:** +1 669 900 6833. Webinar ID: 977 5677 4906

A. Flag Salute

B. Roll Call

C. Agenda Review

Matt Click, Executive Director

D. AB 2449

Matt Click, Executive Director

- If necessary, based on a Board Director's announcement, the Board will consider approval of any Directors' request to participate remotely and

Action

utilize the “just causes” or “emergency circumstance” exception for remote meeting participation pursuant to AB 2449 (Gov. Code 54953(f)).

- E. Approval of Minutes:** March 26, 2025 **Action**
Pg. 1
- F. Public Comment**
Persons may address the Board on items not on this agenda. Please limit comments to three (3) minutes.
- G. Consent Calendar: Placer County Transportation Planning Agency** **Action**
Pg. 4
These items are expected to be routine and noncontroversial. They will be acted upon by the Board with one action, without discussion. Any Board member, staff member, or interested citizen may request an item be removed from the consent calendar for discussion.
1. FY 2024/25 Low Carbon Transit Operations Program (LCTOP) Fund Allocation Estimate: \$941,211 Pg. 6
 2. FY 2024/25 Town of Loomis Claim for Local Transportation Funds (LTF) - \$464,739 Pg. 11
 3. FY 2024/25 Town of Loomis Claim for State Transit Assistance (STA) - \$58,761 Pg. 16
- H. Consent Calendar: Western Placer Consolidated Transportation Services Agency** **Action**
Pg.
These items are expected to be routine and noncontroversial. They will be acted upon by the Board with one action, without discussion. Any Board member, staff member, or interested citizen may request an item be removed from the consent calendar for discussion.
1. FY 2024/25 WPCTSA Budget Amendment #2 Pg. 22
- I. Placer County Evacuation and Transportation Resiliency Plan Consultant Contract Award** **Action**
Pg. 24
David Melko, Principal Transportation Planner
- Authorize the Executive Director to negotiate and execute a Master Agreement in an amount not to exceed \$600,000 and Letter of Task Agreement in an amount not to exceed \$599,997 with DKS to prepare an Evacuation and Transportation Resiliency Plan for Placer County.
- J. Countywide Zero Emission Vehicle Infrastructure Plan Presentation** **Info**
Pg. 26
David Melko, Principal Transportation Planner
- Receive a presentation on the Countywide Zero Emission Vehicle Infrastructure Plan.

BOARD OF DIRECTORS MEETING AGENDA

April 23, 2025

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- K. Highway 49 Sidewalk Gap Closure Project Presentation** **Info**
Rick Carter, Deputy Executive Director Pg. 27
 - Receive a presentation on the Highway 49 Sidewalk Gap Closure Project Presentation

- L. Executive Director’s Report** **Info**

- M. Board Direction to Staff**

- N. Informational Items** **Info**
 - 1. Technical Advisory Committee (TAC) Minutes – April 8, 2025 Pg. 28
 - 2. Status Reports
 - a. PCTPA – March 2025 Pg. 31
 - b. Capitol Corridor Ridership – February 2025 Pg. 32
 - c. DKS, Communications and Outreach – March 2025 Pg. 38
 - 3. PCTPA Receipts and Expenditures – March 2025 Separate
Cover

Next Meeting: May 28, 2025

Board of Directors Meetings – 2025	
Wednesday, January 22	Wednesday, July 23
Wednesday February 26	Wednesday, August 27
Wednesday, March 26	Wednesday, September 24
Wednesday, April 23	Wednesday, October 22
Wednesday, May 28	Wednesday, December 3
Wednesday, June 25	

The Placer County Transportation Planning Agency is accessible to the disabled. If requested, this agenda, and documents in the agenda packet can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in implementation thereof. People seeking an alternative format should contact PCTPA for further information. In addition, a person with a disability who requires a modification or accommodation, including auxiliary aids or services, in order to participate in a public meeting should contact PCTPA by phone at 530-823-4030, email (ssabol@pctpa.net) or in person as soon as possible and preferably at least 72 hours prior to the meeting.



ACTION MINUTES

Placer County Transportation Planning Agency (PCTPA)
Western Placer Consolidated Transportation Services Agency (CTSA)
Placer County Airport Land Use Commission (ALUC)
Placer County Local Transportation Authority (PCLTA)

March 26, 2025 - 9:00 a.m.
Placer County Board of Supervisors Chambers
175 Fulweiler Avenue. Auburn. California 95603

Roll Call – Present: Ken Broadway, Ben Brown, Amanda Cortez, Anthony DeMattei, Alice Dowdin Calvillo, Bruce Houdesheldt – Chair, Suzanne Jones – Vice Chair

Absent: Trinity Burruss, Dan Wilkins.

Agenda Review

Matt noted there were no changes to the agenda as presented.

AB 2449

Matt informed the Board that no action is necessary on this item.

Approval of Action Minutes – February 26, 2025

Upon motion by Dowdin Calvillo, seconded by Cortez, with an abstention by Houdesheldt, the February 26, 2025 minutes were approved. Absent: Burruss, Wilkins.

CONSENT CALENDAR: Placer County Transportation Planning Agency

Upon motion by Jones, seconded by Cortez, the PCTPA Consent Calendar item as shown below, was approved. Absent: Burruss, Wilkins.

1. Approve Interstate 80 Auxiliary Lanes Project: Dokken Engineering Construction Support Services Letter of Task Agreement #24-01 Amendment #2 Budget Reallocation - \$19,950

FY 2024/25 Overall Work Program and Budget – Amendment #2

Presentation provided by Jodi LaCosse, Fiscal/Administrative Officer

Upon motion by Dowdin Calvillo, seconded by Brown, the Board adopted Resolution 25-11 approving Amendment #2 of the FY 2024/25 Overall Work Program (OWP) and Budget and authorized the Executive Director to submit to Caltrans. Absent: Burruss, Wilkins.

State Legislative Program for 2025

Matt Click, Executive Director, introduced our state advocate, Mark Watts - Mark Watts Advocacy.

Mr. Watts provided an overview of PCTPA's state legislative priorities. Upon motion by Dowdin Calvillo, seconded by Cortez, the Board adopted the State Legislative Program for 2025 as provided and directed staff and state advocate to represent these positions with electeds and agencies in Sacramento. Absent: Burruss, DeMattei, Wilkins.

Federal Legislative Program for 2025

Matt Click, Executive Director, introduced federal advocate, Mike Miller – The Ferguson Group. Mr. Miller provided an update on federal appropriations to date and gave an overview of PCTPA's federal priorities as provided. Upon motion by Brown, seconded by Dowdin Calvillo, the Board adopted the Federal Legislative Program for 2025 as provided and directed staff and federal advocates to represent these positions. Absent: Burruss, DeMattei, Wilkins.

Traffic Volume Update

Presentation provided by Cory Peterson

Cory presented the results of traffic volumes on SR 65, I-80, SR 89, and SR 267 comparing December 2024 to previous years in December.

EXECUTIVE DIRECTOR'S REPORT

- **April 23rd PCTPA Agenda and Meeting will be short. SPRTA meeting to start at 10 AM.**
- **BUILD Grant for Southbound SR 65 – Submitted**
 - ✓ Matt reinforced the concerns raised by our state and federal advocates regarding the funding uncertainty at both levels.
 - ✓ Matt said that we will brief Jack Thompson, Senior Field Representative for Congressman Kiley, on the BUILD grant that we submitted.
- **Placer-Sacramento Gateway, Solutions for Congested Corridors Program (SCCP) Grant**
 - ✓ The recent grant application submitted under the SCCP grant program includes \$26.4 million for Placer projects as follows:
 - Rocklin Road Sierra College Corridor Enhancements - \$19.9M
 - Roseville Dry Creek Greenway Phase 2 - \$2.5M
 - Lincoln Boulevard Complete Streets - \$5M
 - ✓ CTC Commissioner Cruise, UAIC, and Senator Niello were briefed on this application.
- **Reimagine SR 65**
 - ✓ Met with Caltrans D3 on February 28th to align internally on addressing the transportation challenges and solutions on SR 65
 - ✓ Follow-up meeting with D3 technical team will occur in April
 - ✓ PCTPA will start a Project Initiation Document (PID) in the Fall
 - ✓ PID will evaluate adding new tolled express lanes in the middle of SR 65
- **AB 1421 – Road Usage Charge (RUC) Technical Advisory Committee (TAC)**
 - ✓ Seeks to extend RUC TAC from 2027 to 2035
 - ✓ Californians purchased one million EVs in last four years
 - ✓ LAO forecasts fuel tax decline of \$2B annually in 2030, \$4B by 2035
 - ✓ It's expected that the state will lose \$5B in fuel tax over the next year; the CTC projects \$31B over the next decade due to the increase of electric vehicles
- **PBA Breakfast: Education and Economics Workshop, March 12th**
 - ✓ The PBA discussed development in unincorporated Placer County. Matt provided an update on the following upcoming developments that will soon impact SR 65.
 - Placer Campus: Ground-breaking of first building is 2027; opening scheduled for the 2028-29 academic year

- Buzz Oates Placer Commerce Center is also slated to occur. This is 6.4M square feet of commercial development. They are currently installing utilities for this project.
- ✓ Matt emphasized that while we have Congressman Kiley's support, these near term projects call for immediate action as we cannot wait on the state.

BOARD DIRECTION TO STAFF

No Board direction was received.

ADJOURN: The meeting adjourned at approximately 10:20 AM. A video of this can be viewed here: [PCTPA Board Mtg Video Feb 26 2025](#).

Matt Click, Executive Director

Bruce Houdesheldt, Chair

Solvi Sabol, Clerk of the Board

TO: PCTPA Board of Directors

DATE: April 23, 2025

FROM: Matt Click, Executive Director

SUBJECT: CONSENT CALENDAR

Below are the Consent Calendar items for the April 23, 2025, agenda for your review and action.

1. FY 2024/25 Low Carbon Transit Operations Program (LCTOP) Fund Allocation Estimate: \$941,211

Senate Bill 862 of 2014, created the LCTOP program to provide operating and capital assistance for transit agencies to reduce greenhouse gas emissions and improve mobility by implementing new or expanded transit services. The LCTOP program is funded through California's Greenhouse Gas Reduction Fund, with revenues fluctuating annually based on the auction of credits pursuant to the funding program. According to the State Controller's Office (SCO) Eligible Allocation for FY 2024/25, approximately \$202.3 million of LCTOP funding is available statewide, with \$941,211 available for Placer County. The attached fund allocation identifies the formula allocation of LCTOP funds to Placer's jurisdictions, and the following three projects proposed for funding with the FY 2024/25 LCTOP allocation, administered by the City of Auburn, City of Roseville, and Placer County:

- Fare Reduction Incentive (\$160,643 of LCTOP funds): Auburn will use LCTOP funds to offer a discounted transit service on the Auburn OnDemand service as a regional awareness tool, highlighting the availability of public transportation to encourage its use and reduce greenhouse gas emissions.
- Zero Emissions Bus Depot – Phase 3 (\$600,000 of LCTOP funds): LCTOP funds will be used for acquiring chargers, dispensers, and essential electrical equipment to finalize the construction of Roseville Level 3 charging depot at the Roseville Corporation Yard to support its transit fleet. This phase also covers the installation of the required infrastructure for and the commissioning of the chargers.
- Lincoln Park-and-Ride Lot Transit Improvements (\$180,568 of LCTOP funds): Placer County will use LCTOP funds to purchase and install passenger amenities at the Lincoln park-and-ride lot to support the local and regional transit services provided at that location. These amenities include, but are not limited to, bus stop signage, shelters, benches, trash cans, and other features that support the comfort, security, and well-being of passengers utilizing the park-and-ride lot to access the various connecting transit services provided throughout the region.

All LCTOP allocation request applications to claim the FY 2024/25 funding are due to Caltrans on April 24, 2025, for a joint review with the California Air Resources Board. The approved applications will then be submitted to the SCO in June 2025. Staff recommends approval of the attached, Resolution No. 25-12 allocating the FY 2024/25 LCTOP funding for the three projects administered and implemented by their respective project sponsors shown in the

Board of Directors
Consent Calendar
April 23, 2025
Page 2

attachment. Both the Transit Operators Working Group (TOWG) and PCTPA Technical Advisory Committee (TAC) reviewed and concurred with the funding allocation distribution and projects at their respective March and April meetings.

2. FY 2024/25 Town of Loomis Claim for Local Transportation Funds (LTF) - \$464,739
The Town of Loomis has submitted a claim for \$464,739 in LTF funds for FY 2024/25; \$432,152 for Article 8 Local Streets and Roads purposes, \$30,040 for Article 8c Contracted Transit Services, and \$2,547 for Article 8a Transportation Planning Process. The Town's claims are in compliance with the approved LTF apportionment. Staff recommends approval, subject to the requirement that the Town submit a complete Fiscal and Compliance Audit for the fiscal year ending June 30, 2024, and all transit needs that are reasonable to meet are being provided, prior to issuance of instructions to the County Auditor to pay the claimant in full.
3. FY 2024/25 Town of Loomis Claim for State Transit Assistance (STA) - \$58,761
The Town of Loomis has submitted claims for \$58,761, the entirety of which is for contracted transit services. The Town's claim is compliant with the approved STA apportionment and with all applicable STA requirements. Staff recommends approval.

MC:CP:rc:mbc

**PLACER COUNTY TRANSPORTATION PLANNING AGENCY
 FY 2024/25 LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP) ALLOCATION ESTIMATE
 (EXCLUDING TAHOE BASIN)
 April 2025**

PUC 99313 Allocation	\$823,895
PUC 99314 Allocation	\$117,316
Total LCTOP Allocation ⁽¹⁾	\$941,211
Allocation to WPCTSA	\$0
Total PUC 99313 Allocation Available to Jurisdictions	\$823,895

FY 2024/25 Jurisdiction LCTOP Fund Allocation

Jurisdiction	January 2024 Population ⁽²⁾	PUC 99313 Population Percent	PUC 99313 Population Allocation	PUC 99314 Fare Revenue Allocation	Total Jurisdiction Allocation
Placer County ⁽³⁾	101,964	25.31%	\$208,487	\$96,052	\$304,539
Auburn	13,218	3.28%	\$27,027	\$388	\$27,415
Colfax	1,988	0.49%	\$4,065	\$0	\$4,065
Lincoln	53,231	13.21%	\$108,842	\$0	\$108,842
Loomis	6,601	1.64%	\$13,497	\$0	\$13,497
Rocklin	71,609	17.77%	\$146,420	\$0	\$146,420
Roseville	154,329	38.30%	\$315,558	\$20,876	\$336,434
TOTAL	402,940	100.00%	\$823,895	\$117,316	\$941,211

Notes: (1) 2024/25 Low Carbon Transit Operations Program Eligible Fund Allocation, California State Controller Division of Accounting and Reporting, February 13, 2025.

(2) Table E-1: City/County Population Estimates January 1, 2023 to January 1, 2024, DOF, May 1, 2024.

(3) Western Slope of Placer County's and Tahoe Basin's population removed from Placer County population, per DOF estimates provided on June 28, 2024.

PUC = Public Utilities Code

FY 2024/25 LCTOP Project Summary

Jurisdiction/Lead Agency	Project Title	99313 Fare Revenue Allocation	99314 Fare Revenue Allocation	FY 2024/25 Allocation Amount
Auburn	Fare Reduction Incentive	\$160,255	\$388	\$160,643
Roseville	Zero Emissions Bus Depot - Phase 3	\$579,124	\$20,876	\$600,000
Placer County	Lincoln Park-and-Ride Lot Transit Improvements	\$84,516	\$96,052	\$180,568
	FY 2024/25 LCTOP Allocation	\$823,895	\$117,316	\$941,211



RESOLUTION #25-12 OF THE BOARD OF DIRECTORS

IN THE MATTER OF: ALLOCATION OF FY 2024/25 LOW CARBON TRANSIT OPERATIONS PROGRAM FUNDING FOR AUBURN'S FARE REDUCTION INCENTIVE, ROSEVILLE'S ZERO EMISSION BUS DEPOT – PHASE 3, AND PLACER COUNTY'S LINCOLN PARK-AND-RIDE LOT TRANSIT IMPROVEMENTS PROJECTS (\$941,211)

The following resolution was duly passed by the Placer County Transportation Planning Agency (PCTPA) Board of Directors at a regular meeting held April 23, 2025, by the following vote on roll call:

AYES:

NOES:

ABSTAIN:

ABSENT:

WHEREAS, PCTPA is an eligible project sponsor and may receive state funding from the Low Carbon Transit Operations Program (LCTOP) for transit projects; and

WHEREAS, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, Senate Bill 862 (2014) named the California Department of Transportation (Department) as the administrative agency for the LCTOP; and

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing LCTOP funds to eligible project sponsors (local agencies); and

WHEREAS, the Placer County region, excluding the Lake Tahoe Basin, was allocated \$941,211 of FY 2024/25 LCTOP funds pursuant to the Public Utilities Code Sections 99313 and 99314 eligible allocation distribution formulas; and

WHEREAS, PCTPA is a Contributing Sponsor to multiple agencies and also an eligible recipient of LCTOP funds; and

WHEREAS, PCTPA wishes to delegate authorization to execute these documents and any amendments thereto to the PCTPA Executive Director; and

WHEREAS, PCTPA wishes to implement the LCTOP projects listed above.

NOW, THEREFORE, BE IT RESOLVED by the PCTPA Board of Directors that it hereby authorizes the submittal of the following projects and allocation requests by the following project sponsor/lead agency to the Department for FY 2024/25 LCTOP funds (Section 99313):

1. Project Name: Fare Reduction Incentive

Project Description: These funds will be used to offer a discounted transit service as a regional awareness tool, highlighting the availability of public transportation to encourage its use and reduce greenhouse gas emissions.

Project Sponsor/Lead Agency: City of Auburn

Amount of Total LCTOP Funds: \$160,643

Contributing Sponsors: PCTPA: \$160,255 (99313)

Benefit to Priority Populations: The project will provide numerous benefits to existing and future Auburn OnDemand transit riders and the overall environment, primarily by encouraging new riders to use a free or reduced fare zero-emission public transit service to travel within the Auburn and North Auburn communities. These zero-emission transit services further help reduce air and noise pollution in some communities that are considered disadvantaged and/or underserved within the Auburn OnDemand service area. Overall, free or reduced fare bus services provide an attractive alternative transportation option for users that would otherwise travel to these locations using their automobile, while further improving transportation accessibility for transit dependent populations living in disadvantaged communities and/or low-income households within Auburn and North Auburn.

Amount to Benefit Priority Populations: \$160,643

2. Project Name: Zero Emissions Bus Depot – Phase 3

Project Description: Phase 3 of the Zero Emission Bus Depot involves acquiring chargers, dispensers, and essential electrical equipment to finalize the construction of Roseville’s Level 3 charging depot at the Roseville Corp Yard. This phase also covers the installation of required infrastructure and the commissioning of the chargers.

Project Sponsor/Lead Agency: City of Roseville

Amount of Total LCTOP Funds: \$600,000

Contributing Sponsors: PCTPA: \$579,124 (99313)

Benefit to Priority Populations: The Zero Emission Bus Depot project will charge electric buses that will provide multiple daily trips between Roseville and Sacramento. The buses will serve and travel through low-income and disadvantaged communities. By supporting zero-emission transit services, this project will help reduce air and noise pollution in these communities. Benefits of this service include the following: improved air quality (i.e., eliminates tailpipe emissions (NOx, PM2.5, CO2) reducing exposure to harmful pollutants, lowers respiratory issues like asthma, which disproportionately affect low-income communities, and reduces overall pollution burden, which is often higher in these areas due to highways and industrial zones); quieter, more livable streets (i.e., electric buses operate

with significantly less noise than diesel buses, creating a quieter, more peaceful environment, and less noise pollution can improve sleep quality and reduce street, benefitting mental and physical health); and climate resilience and sustainability (i.e., low-income neighborhoods are often more vulnerable to climate change impacts like heatwaves and extreme weather, and investing in clean transportation reduces greenhouse gas emissions, contributing to long-term climate resilience).

Amount to Benefit Priority Populations: \$600,000

3. Project Name: Lincoln Park-and-Ride Lot Transit Improvements

Project Description: The project consists of the purchase and installation of passenger amenities at the Lincoln park-and-ride lot to support the local and regional transit services provided at that location. These amenities include, but are not limited, bus stop signage, shelters, benches, trash cans, and other features that support the comfort, security, and well-being of passengers utilizing the park-and-ride lot to access the various connecting transit services provided throughout the region.

Project Sponsor/Lead Agency: County of Placer

Amount of Total LCTOP Funds: \$180,568

Contributing Sponsors: PCTPA: \$84,516 (99313)

Benefit to Priority Populations: The project will provide numerous benefits to transit riders of multiple communities and the overall environment, by supporting low- to zero-emission transit services that help reduce air and noise pollution in some communities that are considered disadvantaged and/or underserved along the three transit route corridors that connect with the Lincoln park-and-ride lot. The Lincoln park-and-ride lot provides a coordinated transfer location and access to the region's RapidLink 30-minute, limited stop service (operating between Lincoln – Roseville – Watt/Interstate-80), as well as the local Route 70 and regional Route 20 that collectively provide bus services within and/or between Lincoln, Rocklin, and Roseville. Overall, these bus services provide an alternative transportation option for users that would otherwise travel to these locations using their single-passenger vehicle, while further improving transportation accessibility for transit-dependent populations living in disadvantaged communities and/or low-income households adjacent to these service corridors operated within Placer County and connecting into Sacramento County.

Amount to Benefit Priority Populations: \$180,568

BE IT FURTHER RESOLVED by the PCTPA Board of Directors that the Executive Director be authorized to execute all required documents of the LCTOP program and any amendments thereto with the Department, and agrees to comply with all conditions and requirements set forth in the Certification and Assurances and other applicable program statutes.

Signed and approved by me after its passage:

Bruce Houdesheldt, Chair
Placer County Transportation Planning Agency

Matt Click, AICP

ATTEST:

Solvi Sabol

CLAIM FOR LOCAL TRANSPORTATION FUNDS

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
2260 DOUGLAS BLVD, SUITE 130; ROSEVILLE, CA 95661

FROM:

CLAIMANT: Town of Loomis
ADDRESS: PO Box 1330
Loomis, CA 95650

CONTACT PERSON: Ted Williams, Finance Director
Phone:916-824-1512 Email:twilliams@loomis.ca.gov


The Town of Loomis hereby requests, in accordance with the State of California Public Utilities Code, commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2024/25, in the following amounts for the following purposes to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

P.U.C. 99260a, Article 4, Transit Operations:	<u>\$ Click or tap here to enter \$</u>
P.U.C. 99260a, Article 4, Transit Capital:	<u>\$Click or tap here to enter \$</u>
P.U.C. 99275, Article 4.5, Community Transit Services	<u>\$Click or tap here to enter \$</u>
P.U.C. 99400a, Article 8a, Local Streets and Roads	<u>\$432,152</u>
P.U.C. 99402, Article 8a, Transportation Planning Process	<u>\$2,547</u>
P.U.C. 99400c, Article 8c, Contracted Transit Services:	<u>\$30,040</u>
P.U.C. 99400e, Article 8e, Capital for Contracted Services:	<u>\$Click or tap here to enter \$</u>
C.C.R. 6648, Capital Reserve:	<u>\$Click or tap here to enter \$</u>

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant in full.

APPROVED:
PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT:

BY: _____ (signature) BY:  (signature)

TITLE: _____ TITLE: Town Manager
DATE: _____ DATE: 3/13/2025

TDA ANNUAL PROJECT AND FINANCIAL PLAN

This form will show the planned expenditures of all TDA funds claimed for the fiscal year in addition to any TDA funds carried over from previous years. Briefly describe all operational, capital and/or streets and roads projects which will be funded by TDA moneys. **Please show BOTH prior year TDA funds (if any) and current year TDA funds to be used**, provide the total cost of each project, and indicate all other sources of funding associated with each project. For capital projects, the projects listed, and their associated costs and funding sources should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim. The total project cost and total funding source(s) listed below should balance for each project. See attached sample plan for additional guidance.

Claimant: Town of Loomis

Fiscal Year: FY 2024/25

Brief Project Description	Project Cost	Source of Funding & Amount	
Transit Service	Placer County Transit Services Agreement - \$91,787	STAF FY2024-2025	\$ 58,761
		LTF FY2024-2025	30,040
		Carryover	2,986
Streets and Roads Maintenance	FY 2024-2025 Adopted budget for Streets and Roads Operating Expenses \$884,328	LTF FY2024-2025	\$432,152
		Highway Users Tax	200,000
		SB1	252,176
Transportation Planning – Countywide Zero Emission Vehicle Plan	Town of Loomis share of project cost is \$2,547.	LTF FY2024-2025	\$ 2,547

TOWN OF LOOMIS

RESOLUTION NO. 25 - 09

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS APPROVING AND AUTHORIZING EXECUTION OF THE FISCAL YEAR 2024-2025 LOCAL TRANSPORTATION FUND AND STATE TRANSIT ASSISTANCE FUND CLAIMS TO PLACER COUNTY TRANSPORTATION PLANNING AGENCY

WHEREAS, the California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600 authorizing local transportation funding available through the Local Transportation Fund and State Transit Assistance Fund established by the Transportation Development Act; and

WHEREAS, the Placer County Transportation Planning Agency is responsible for reviewing and approving annual transportation claims, and for making allocations from the Local Transportation Fund and State Transit Assistance Funds.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Town Council of the Town of Loomis does hereby declare as follows:

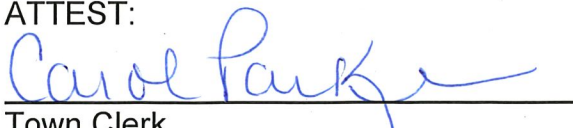
The Town Manager is hereby authorized and directed to execute the attached Fiscal Year 2024-2025 Transportation Development Act Claims to the Placer County Transportation Planning Agency, in the amount of:

- \$434,699 of Local Transportation Funds (LTF) for streets and roads purposes authorized by Article 8, commencing with Section 99400 and for the transportation planning process authorized by Article 8, commencing with section 99402.
- \$30,040 of Local Transportation Funds (LTF) for transit purposes as authorized by Article 4, commencing with Section 99260 of the California Public Utilities Code and Article 8 commencing with Section 99400(c).
- \$58,761 of State Transit Assistance Funds (STAF) for transit operations, as authorized by Section 99313 and Section 99314 of the California Public Utilities Code, Chapter 4, Article 6.5

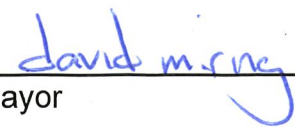
PASSED AND ADOPTED this 11th day of March 2025 by the following vote:

AYES: Cortez, Clark-Crets, Cartwright, Youngblood, Ring
NOES: None
ABSENT: None
ABSTAIN: None

ATTEST:



Town Clerk



Mayor



RESOLUTION #25-13 OF THE BOARD OF DIRECTORS

**IN THE MATTER OF: ALLOCATION OF LOCAL TRANSPORTATION FUNDS TO
THE TOWN OF LOOMIS**

The following resolution was duly passed by the Placer County Transportation Planning Agency Board of Directors at a regular meeting held April 23, 2025 by the following vote on roll call:

AYES:

NOES:

ABSTAIN:

ABSENT:

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary as the transportation planning agency for Placer County, excluding the Lake Tahoe Basin, in accordance with the Transportation Development Act, as amended; and

WHEREAS, it is the responsibility of the Agency to review the annual transportation claims and to make allocations from the Local Transportation Fund.

NOW, THEREFORE, BE IT RESOLVED that the Agency has reviewed the claim and has made the following allocations from the 2024/25 fiscal year funds.

1. To the Town of Loomis for projects conforming to
Article 8 Section 99400(a) of the Act: \$432,152
2. To the Town of Loomis for projects conforming to
Article 8(a) (99402) of the Act for the Transportation Planning Process \$2,547
3. To the Town of Loomis for projects conforming to
Article 8(c) (99400c) of the Act for Contract Transit Services \$30,040

BE IT FURTHER RESOLVED that allocation instructions are hereby approved for the County Auditor to pay the claimants. Claimant must submit a complete Fiscal and Compliance Audit for the fiscal year ending June 30, 2024, prior to issuance of said instructions to the County Auditor to pay the claimant.

Signed and approved by me after its passage:

Bruce Houdesheldt, Chair
Placer County Transportation Planning Agency

Matt Click, AICP
Executive Director

ATTEST:

Solvi Sabol
Clerk of the Board

CLAIM FOR STATE TRANSIT ASSISTANCE FUNDS

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
2260 DOUGLAS BLVD, SUITE 130; ROSEVILLE, CA 95661

FROM:

CLAIMANT: Town of Loomis
ADDRESS: PO Box 1330
Loomis, CA 95650

CONTACT PERSON: Ted Williams, Finance Director
Phone:916824-1512 Email:twilliams@loomis.ca.gov

The Town of Loomis hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for State Transit Assistance be approved in the amount of \$58,761 for Fiscal Year 2024/25 , in the following amounts for the following purposes to be drawn from the State Transit Assistance fund deposited with the Placer County Treasurer:


Transit Operations (6730a):	<u>\$Click or tap here to enter \$</u>
Transit Capital (6730a):	<u>\$Click or tap here to enter \$</u>
Contracted Transit Services (6731b):	<u>\$58,761</u>
Community Transit Services Provided by WPCTSA (6731.1):	<u>\$Click or tap here to enter \$</u>

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

APPROVED:
PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT:

BY: _____
(signature)

BY: 
(signature)

TITLE: _____

TITLE: Town Manager

DATE: _____

DATE: 3/13/2025

TDA ANNUAL PROJECT AND FINANCIAL PLAN

This form will show the planned expenditures of all TDA funds claimed for the fiscal year in addition to any TDA funds carried over from previous years. Briefly describe all operational, capital and/or streets and roads projects which will be funded by TDA moneys. **Please show BOTH prior year TDA funds (if any) and current year TDA funds to be used**, provide the total cost of each project, and indicate all other sources of funding associated with each project. For capital projects, the projects listed, and their associated costs and funding sources should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim. The total project cost and total funding source(s) listed below should balance for each project. See attached sample plan for additional guidance.

Claimant: Town of Loomis

Fiscal Year: FY 2024/25

Brief Project Description	Project Cost	Source of Funding & Amount	
Transit Service	Placer County Transit Services Agreement - \$91,787	STAF FY2024-2025	\$ 58,761
		LTF FY2024-2025	30,040
		Carryover	2,986
Streets and Roads Maintenance	FY 2024-2025 Adopted budget for Streets and Roads Operating Expenses \$884,328	LTF FY2024-2025	\$432,152
		Highway Users Tax	200,000
		SB1	252,176
Transportation Planning – Countywide Zero Emission Vehicle Plan	Town of Loomis share of project cost is \$2,547.	LTF FY2024-2025	\$ 2,547

TOWN OF LOOMIS

RESOLUTION NO. 25 - 09

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS APPROVING AND AUTHORIZING EXECUTION OF THE FISCAL YEAR 2024-2025 LOCAL TRANSPORTATION FUND AND STATE TRANSIT ASSISTANCE FUND CLAIMS TO PLACER COUNTY TRANSPORTATION PLANNING AGENCY

WHEREAS, the California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600 authorizing local transportation funding available through the Local Transportation Fund and State Transit Assistance Fund established by the Transportation Development Act; and

WHEREAS, the Placer County Transportation Planning Agency is responsible for reviewing and approving annual transportation claims, and for making allocations from the Local Transportation Fund and State Transit Assistance Funds.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Town Council of the Town of Loomis does hereby declare as follows:

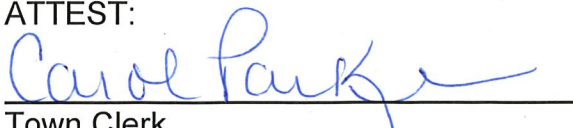
The Town Manager is hereby authorized and directed to execute the attached Fiscal Year 2024-2025 Transportation Development Act Claims to the Placer County Transportation Planning Agency, in the amount of:

- \$434,699 of Local Transportation Funds (LTF) for streets and roads purposes authorized by Article 8, commencing with Section 99400 and for the transportation planning process authorized by Article 8, commencing with section 99402.
- \$30,040 of Local Transportation Funds (LTF) for transit purposes as authorized by Article 4, commencing with Section 99260 of the California Public Utilities Code and Article 8 commencing with Section 99400(c).
- \$58,761 of State Transit Assistance Funds (STAF) for transit operations, as authorized by Section 99313 and Section 99314 of the California Public Utilities Code, Chapter 4, Article 6.5

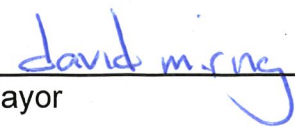
PASSED AND ADOPTED this 11th day of March 2025 by the following vote:

AYES: Cortez, Clark-Crets, Cartwright, Youngblood, Ring
NOES: None
ABSENT: None
ABSTAIN: None

ATTEST:



Town Clerk



Mayor



RESOLUTION #25-14 OF THE BOARD OF DIRECTORS

IN THE MATTER OF: ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS TO THE TOWN OF LOOMIS

The following resolution was duly passed by the Placer County Transportation Planning Agency Board of Directors at a regular meeting held April 23, 2025 by the following vote on roll call:

AYES:

NOES:

ABSTAIN:

ABSENT:

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary of the State of California, Business and Transportation Agency, as the transportation planning agency for Placer County excluding that portion of the County in the Lake Tahoe Basin, pursuant to the provisions of the Transportation Development Act of 1971, Chapter 1400, Statutes of 1971; and Chapters 161 and 1002, Statutes of 1990; and Chapters 321 and 322, Statutes of 1982; and

WHEREAS, it is the responsibility of the Placer County Transportation Planning Agency, under the provisions of the Act, to review transportation claims and to make allocations of money from the State Transit Assistance Fund based on the claims; and

WHEREAS, the Auditor of each county is required to pay monies in the fund to the claimants pursuant to allocation instructions received from the Placer County Transportation Planning Agency; and

WHEREAS, the Placer County Transportation Planning Agency has reviewed the claim for funds established to be available in the State Transit Assistance fund of Placer County and has made the following findings and allocations:

1. The claimant's proposed expenditures are in conformity with the Regional Transportation Plan.
2. The level of passenger fares and charges is sufficient to enable the operator or transit service claimant to meet the fare revenue requirements of Public Utilities Code Sections 99268.2, 99268.3, 99268.4, 99268.5, and 99268.9, as they may be applicable to the claimant.
3. The claimant is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.

4. The sum of the claimant's allocations from the State Transit Assistance Fund and from the Local Transportation Fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority regional, countywide, or areawide public transportation needs.
6. The regional entity may allocate funds to an operator for the purposes specified in Section 6730 only if, in the resolution allocating the funds, it also finds the following:
 - a. The operator has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244. This finding shall make specific reference to the improvements recommended and to the efforts made by the operator to implement them.
 - b. For an allocation made to an operator for its operating cost, the operator is not precluded by any contract entered into on or after June 28, 1979, from employment of part-time drivers or from contracting with common carriers of persons operating under a franchise or license.
 - c. A certification by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251. The certification shall have been completed within the last 13 months, prior to filing claims.
 - d. The operator is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

Allocation to the Town of Loomis for State Transit Assistance Funds (PUC 99313) for the following purposes:

- Allocation of \$58,761 of FY 2024/25 STA Funds (PUC 99313) for contracted transit services (section 6731b)

NOW, THEREFORE, BE IT RESOLVED that allocation instructions have been prepared in accordance with the above and are hereby approved and that the Chairperson is authorized to sign said allocation instructions and to issue the instructions to the County Auditor to pay the claimants in accordance with the above allocations.

IT IS FURTHER RESOLVED that the claimant be notified of the Placer County Transportation Planning Agency's action on their claim.

Signed and approved by me after its passage:

Bruce Houdesheldt, Chair
Placer County Transportation Planning Agency

Matt Click, AICP
Executive Director

ATTEST:

Solvi Sabol
Clerk of the Board



**Consolidated
Transportation
Services Agency**

MEMORANDUM

TO: WPCTSA Board of Directors

FROM: Matt Click, Executive Director

SUBJECT: CONSENT CALENDAR

DATE: April 23, 2025

Below are the Consent Calendar items for the April 23, 2025, agenda for your review and action.

1. FY 2024/25 WPCTSA Budget Amendment #2

Staff recommends approval of Amendment #2 to the Western Placer Consolidated Transportation Services Agency's (WPCTSA's) Fiscal Year (FY) 2024/25 Budget. Amendment #2 accounts for a proposed \$17,826 increase to the "PCTPA Staff Administration" expense line to accommodate some additional staffing hours anticipated to support the short-range transit planning and other regional transportation program coordination and engagement efforts administered by the WPCTSA through June 30, 2025. This adjustment correlates to respective increases in Work Elements 23 and 24 of PCTPA's FY 2024/25 Overall Work Program (OWP) and Budget Amendment #2, which was adopted by the PCTPA Board of Directors in March 2025. Additionally, staff does not anticipate the Sierra College Transit Pass and TNC Subsidy Pilot Program's expenses to exceed \$130,000 during FY 2024/25, which allows a reduction of budget in that respective expense line to accommodate the increase in PCTPA's staff administration costs.

As proposed, this minor budget amendment will not increase the WPCTSA's overall fiscal year operating costs that were approved per the WPCTSA's FY 2024/25 Budget Amendment #1 adopted in December 2024.

MC:rc:mbc

**Attachment 1: Western Placer CTSA
FY 2024/25 Budget Amendment #2**

April 2025

	FY 2025 Budget Amendment #2 Proposed	FY 2025 Adopted Budget Amendment #1 December 2024	Difference Proposed vs. Adopted
Operating Expenditures			
PCTPA Staff Administration - Per PCTPA OWP WE #23,24 (1)	\$ 370,720	\$ 352,894	\$ 17,826
Legal Services	\$ 7,500	\$ 7,500	\$ -
Placer Collaborative Network (PCN) Membership	\$ 250	\$ 250	\$ -
Accounting Services	\$ 500	\$ 500	\$ -
Fiscal Auditors (TDA)	\$ 6,300	\$ 6,300	\$ -
Outreach (2)	\$ 100,000	\$ 100,000	\$ -
Direct Expenses (3)	\$ 10,000	\$ 10,000	\$ -
Subtotal PCTPA Administration	\$ 495,270	\$ 477,444	\$ 17,826
Programs			
MV Transit - Health Express (4)	\$ -	\$ -	\$ -
Seniors First - Health Express Program Management (4)	\$ -	\$ -	\$ -
Seniors First - My Rides (4)	\$ -	\$ -	\$ -
Placer Rides - Independent Living Partnership (5)	\$ -	\$ -	\$ -
Placer Rides - Seniors First (6)	\$ 520,118	\$ 520,118	\$ -
Transit Planning (7)	\$ 70,000	\$ 70,000	\$ -
Short Range Transit Plans (8)	\$ 250,000	\$ 250,000	\$ -
Bus Pass Subsidy Program (9)	\$ 10,000	\$ 10,000	\$ -
South Placer Transit Information Center (Call Center) (10)	\$ 458,901	\$ 458,901	\$ -
Transit Ambassador Program (11)	\$ -	\$ -	\$ -
Mobility Training Program (12)	\$ -	\$ -	\$ -
Transit Training and Education Program (13)	\$ 158,667	\$ 158,667	\$ -
Placer 211 (14)	\$ 30,000	\$ 30,000	\$ -
South Placer Transit Project Funding Commitment (15)	\$ 350,000	\$ 350,000	\$ -
Sierra College Transit Pass and TNC Subsidy Pilot Support (16)	\$ 132,174	\$ 150,000	\$ (17,826)
Countywide Bus Stop Improvement Assessment (17)	\$ 50,000	\$ 50,000	\$ -
Subtotal Existing & New Programs	\$ 2,029,860	\$ 2,047,686	\$ (17,826)
Subtotal Operating Expenditures	\$ 2,525,130	\$ 2,525,130	\$ -
Operating Reserve (18)	\$ 399,654	\$ 399,654	\$ -
Total Operating Expenditures	\$ 2,924,784	\$ 2,924,784	\$ -

	FY 2025 Budget Amendment #2 Proposed	FY 2025 Adopted Budget Amendment #1 December 2024	Difference
Operating Revenues			
FY 2024/25 LTF Article 4.5 (19)	\$ 1,397,070	\$ 1,397,070	\$ -
FY 2024/25 State Transit Assistance PUC 99313 (20)	\$ 169,017	\$ 169,017	\$ -
Interest Income (21)	\$ 120	\$ 120	\$ -
Carryover (22)	\$ 1,358,577	\$ 1,358,577	\$ -
Total Operating Revenue	\$ 2,924,784	\$ 2,924,784	\$ -

Operating Revenue to Expenditure Comparison	Proposed	Original	Difference
Fund Balance (Carryover)	\$0	\$0	\$ -

Notes

- Adjusted per WPCTSA costs identified in FY 2024/25 PCTPA OWP Amendment #2 Work Elements #23 and #24
- Outreach includes implementation of the WPCTSA Marketing Plan (approved in Jan. 2023), consisting of creating the OSS website, setting up a Customer Relationship Management (CRM) database for performance tracking, preparing marketing collateral, and re-branding program efforts
- Direct expenses include auto, meeting, professional membership, conference & training, postage, and travel reimbursements
- Health Express and My Rides services terminated on June 30, 2021
- Independent Living Partnership subscription services for TripTrak software terminated in March 2023.
- Per five-year, adopted budget in WPCTSA Agreement with Seniors First, effective July 1, 2021
- Set-aside for planning consultant services as needed for various programs, including general transit planning and marketing efforts
- Continued set-aside to fund next Short Range Transit Plan update that starts in FY 2024/25, following the COA service planning efforts
- Bus pass reimbursement for participating social service organizations to be more promoted in FY 2024/25.
- Per MOU with Roseville, effective July 1, 2021, and proposed FY 2024/25 program budget from Roseville
- Per MOU with Roseville, effective July 1, 2021, modified and integrated with Mobility Training in proposed FY 2024/25 budget
- Per MOU with Roseville, effective July 1, 2021, combined with modified Transit Ambassador program in proposed FY 2024/25 budget
- Transit Training and Education Program maintains existing Mobility Training program, per MOU with Roseville, and integrates a modified Transit Ambassador program into one program to maximize efficiency and effectiveness of program delivery and maintain general terms/provisions established in the Transit Ambassador for outreach/education
- New Placer 211 Agreement with Placer County Health and Human Services for FY 2024/25
- Committed funding proposed for South Placer Transit Express project from FY 2023/24 WPCTSA budget (carry-over reserve)
- Annual funding commitment for Sierra College Transit Pass and TNC Subsidy pilot program (split with college and transit operators) - Year 3
- New project that includes an assessment of ADA access, general conditions, and passenger amenities (i.e., bus stop signage, shelters, benches, and lighting) and recommended improvements for bus stops located throughout the south Placer region. To start following the COA service plan and SRTP planning efforts in late FY 2024/25
- The operating reserve is approximately 15.8% of FY 2024/25 operating expenses
- Assumes an approximately 4.5% WPCTSA allocation based on initial FY 2024/25 LTF estimate from February 2024
- Assumes a 4.5% WPCTSA allocation based on the initial FY 2024/25 STA apportionment from February 2024
- Interest income estimate for FY 2024/25
- FY 2023/24 carryover amount, which includes FY 2023/24 operating reserve, accounts for FY 2023/24 year-end actuals

TO: PCTPA Board of Directors **DATE:** April 23, 2025

FROM: David Melko, Principal Transportation Planner

SUBJECT: **PLACER COUNTY EVACUATION AND TRANSPORTATION
RESILIENCY PLAN CONSULTANT CONTRACT AWARD**

ACTION REQUESTED

Authorize the Executive Director to negotiate and execute the following agreements with DKS Associates to prepare an Evacuation and Transportation Resiliency Plan for Placer County:

1. Master Agreement consistent with PCTPA’s Request for Proposal budget in an amount not to exceed \$600,000.
2. Letter of Task Agreement No. 25-01 consistent with the consultant’s proposal in an amount not to exceed \$599,997.

BACKGROUND

Caltrans Climate Adaption Planning Grants fund local and regional identification of transportation-related climate vulnerabilities through development of climate adaptation plans, as well as project-level climate adaptation projects and strategies for transportation infrastructure resilience.

Caltrans issued a call for projects in fall 2023 with applications due January 2024. PCTPA and Placer County Office of Emergency Services (OES) partnered to submit a planning grant for \$730,000 to develop the Evacuation and Transportation Resiliency Plan (ETRP) for Placer County. The grant amount requested was \$630,000, with a local match of \$100,000 provided by OES. PCTPA was conditionally awarded a Climate Adaption Planning Grant in July 2024. PCTPA satisfied several Caltrans grant conditions in September 2024. Caltrans subsequently issued a Notice to Proceed for November 2024. PCTPA and OES agreed to several invoicing/budgeting deal points that will be codified in a final funding agreement between the two agencies. In February 2025, the Board approved deal points and authorized the Executive Director to execute a funding agreement with OES. OES anticipates taking the funding agreement to the Board of Supervisors in May 2025. The ETRP planning effort is anticipated to take 20 months and importantly will serve as input into OES’ update of the Local Hazard Mitigation Plan (LHMP) and the County’s General Plan Update.

DISCUSSION

To select a consultant team to prepare the Evacuation and Transportation Resiliency Plan (ETRP) for Placer County, PCTPA conducted a competitive Request for Proposals (RFP) process. The RFP was released on January 31, 2025, and proposals were due on March 7, 2025. PCTPA received six proposals from the following firms (in alphabetical order):

- AECOM
- Cambridge Systematics
- DKS Associates
- Dudek
- Kittelson
- PyroAnalysis

PCTPA Board of Directors
PLACER COUNTY EVACUATION AND TRANSPORTATION RESILIENCY PLAN
CONSULTANT CONTRACT AWARD
April 23, 2025
Page 2

Written proposals were scored by a five-person committee of PCTPA, Placer County Public Works and Sheriff staff. OES staff participated in the process as an observer. Scores were based on five categories and out of a total of 100 points as shown below:

Evaluation Criteria	Maximum Points
Project Understanding	20
Approach and Project Management Plan (Project Manager and key team members)	40
Work Plan and Schedule	30
Reference Projects	10
TOTAL	100

Two consultant teams were shortlisted for in-person interviews. Interviews were conducted on April 2, 2025, with scores finalized based on the results of the interviews. The same five-person committee unanimously recommended awarding the Placer County Evacuation and Transportation Resiliency Plan to DKS Associates.

Scores for all six consultant teams are shown below (averaged amongst all the committee members) and are rounded.

Firm	Initial Scores	Final Scores
AECOM	87	NA
Cambridge Systematics	78	NA
DKS Associates	94	97
Dudek	87	NA
Kittelson	94	91
PyroAnalysis	82	NA

PCTPA will negotiate the terms and final cost of the contract with DKS Associates. If negotiations fail to result in an agreement, PCTPA reserves the right to move to the next ranked consultant team. It is expected that work on this contract will begin mid-May 2025, with a planned completion date by December 2026.

Recommendation

Staff recommend that the Board of Directors authorize the Executive Director to negotiate and execute a Master Agreement and Letter of Task Agreement with DKS Associates to prepare the Placer County Evacuation and Transportation Resiliency Plan. The PCTPA TAC concurs with the staff recommendation.

DM:rc:mbc



TO: PCTPA Board of Directors **DATE:** April 23, 2025

FROM: David Melko, Senior Transportation Planner

SUBJECT: COUNTYWIDE ZERO EMISSION VEHICLE INFRASTRUCTURE
PLAN PRESENTATION

ACTION REQUESTED

None. For information only.

BACKGROUND

In June 2024, PCTPA was awarded a federal Carbon Reduction Program grant from SACOG to develop a ZEV Infrastructure Plan for Placer County. PCTPA awarded a contract to ICF Consulting in December 2024 to develop this Plan. The ZEV Infrastructure Plan will help PCTPA:

- Identify ZEV infrastructure gaps and develop a method to identify potential sites.
- Assess electrical grid capacity to support and sustain increased ZEV usage.
- Assess clean mobility options and strategies to improve ZEV usage.
- Identify options to serve traditionally hard to reach sectors, including rural and disadvantaged communities and existing multi-unit development areas.
- Help develop permitting tools, planning, and design standards.
- Help develop public fleet transition plans.
- Identify applicable funding and incentive opportunities.
- Prepare an implementation plan to help guide member agency decisions to prioritize investments.
- Identify opportunities to implement near-term innovative pilot projects.
- Connect with residents and organizations through a comprehensive public engagement campaign.

The ZEV Infrastructure Plan will cover PCTPA's planning area and is anticipated to be completed by July 2025. Collaboration will involve member agencies, local utilities, and regional agencies, with extensive outreach to residents, employers, businesses, community groups, environmental organizations, and industry stakeholders.

DISCUSSION

ICF Consulting will provide an introductory presentation to the Board on the development of a Zero Emission Vehicle Infrastructure Plan for Placer County.

DM:rc:mbc



MEMORANDUM

TO: PCTPA Board of Directors

DATE: April 23, 2025

FROM: Rick Carter, Deputy Executive Director

SUBJECT: HIGHWAY 49 SIDEWALK GAP CLOSURE PROJECT PRESENTATION

ACTION REQUESTED

None. For information only.

BACKGROUND

The Highway 49 Sidewalk Gap Closure Project will construct approximately two miles of new sidewalks to close significant gaps along Highway 49 from I-80 to Dry Creek Road in the City of Auburn and County of Placer. The project builds upon the Caltrans Highway 49 Roadway Rehabilitation Project, completed in 2022, to enhance complete streets elements along the Highway 49 corridor. The two projects will improve sidewalk coverage in the corridor from ABOUT 27% to about 70% when complete.

The project is funded with \$14.4 million in Active Transportation Program (ATP) grant funds, \$5.5 million in federal funds, and about \$0.2 million in local funds. The ATP grant included a set aside for the Placer County Health and Human Services Department to develop and implement a Safe Routes to School Program at six area schools, which was completed in 2023.

DISCUSSION

Rick Carter will provide the Board with a brief presentation of the scope, cost, and schedule of the project as it starts the construction phase.

RC:mbc



**PLACER COUNTY TRANSPORTATION PLANNING AGENCY
PLACER COUNTY AIRPORT LAND USE COMMISSION
WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY
PLACER COUNTY LOCAL TRANSPORTATION AUTHORITY**

**Technical Advisory Committee Meeting Summary
April 8, 2025 – 3:00 PM**

ATTENDANCE

Technical Advisory Committee (TAC)

Gaby Wentz, Caltrans
Vin Cay, City of Lincoln
Matthew Medill, City of Lincoln
Richard Ly-Lee, Town of Loomis
Amber Conboy, Placer County
Katie Jackson, Placer County
Rich Moorehead, Placer County
Jaime Wright, Placer County
Megan Bressemer, City of Rocklin
Justin Nartker, City of Rocklin
Jake Hanson, City of Roseville
Mark Johnson, City of Roseville
Stephanie Kemen, City of Roseville

Staff

Rick Carter
Matt Click
Mike Costa
Jodi LaCosse
David Melko
Cory Peterson
Solvi Sabol

Evacuation Transportation Resiliency Plan (ETRP) Letter of Task Agreement

David presented an overview of the ETRP. He provided a recap on ETRP timeline from the grant award to consultant selection. He presented the plan's objectives which included: (1) identifying climate-related transportation vulnerabilities, (2) assessing evacuation needs under extreme conditions, (3) coordinating with OES, local jurisdictions, and first responders, (4) engaging communities impacted by climate-related events, (5) recommending evacuation and infrastructure resiliency strategies and projects.

In addition, David noted that the planning effort would support local safety and sustainability goals, aligning with AB 747 and AB 1409 by identifying evacuation routes and resilience hubs, and contribute to a safer, more sustainable transportation system for Placer County.

This month, we will be asking the Board to authorize the Executive Director to negotiate and execute the following agreements with DKS Associates for a not to exceed amount of \$600k to prepare an Evacuation and Transportation Resiliency Plan (ETRP) for Placer County. David acknowledged the RFP evaluation committee which included representatives from Placer County Public Works, Placer County Sheriff, and PCTPA staff, and Placer County OES participating as observers.

ZEV Infrastructure Plan Presentation

David said that some of TAC members present may have been nominated to participate in the ZEV Infrastructure PDT. David noted that we are meeting with utility agencies as well.

David went through the six ZEV Infrastructure Plan objectives and the three phases in which we will approach plan development. He noted that Phase 2 includes an opportunity for jurisdictions to piggyback on our procurement efforts to develop a fleet transition plan. David added that the state requires streamlined permitting, and we can work with jurisdictions to support compliance efforts. The Plan is scheduled to be complete by July 2026 with robust engagement planned throughout the process.

Highway 49 Sidewalk Gap Closure Plan Update

Rick provided an update on the Highway 49 Sidewalk Gap Closure Project, noting that PCTPA is the lead agency for design and right-of-way acquisition, while Caltrans will lead construction. This month, the Board will receive an informational presentation on the project.

The project will construct two miles of sidewalk infill between Fulweiler and Dry Creek resulting in a continuous four mile stretch of sidewalk along Highway 49. The project includes a retaining wall near Dry Creek Road, a pedestrian bridge over Rock Creek, and signal, crosswalk, and ADA upgrades. Rick also noted the scope includes utility relocations, five property acquisitions, and 34 temporary construction easements. The project is funded from a \$14.4 million ATP grant, \$5.5 million in federal funds, and \$200k in local funds. Construction is scheduled to start this month with project completion by summer/fall 2026, weather depending.

WPCTSA FY 2024/25 – Budget Amendment #2

Mike presented the WPCTSA FY 2024/25 – Budget Amendment #2, noting a \$17,826 increase in funding for staff administration to support short-range transit planning and regional transportation program implementation efforts. This increase will be offset by anticipated unspent funds from the Sierra College Transit Plan budget line item. The WPCTSA's Budget Amendment #2 correlates to the recently adopted PCTPA FY 2024/25 Overall Work Program (OWP) and Budget Amendment #2, which increased costs in Work Elements 23 and 24 that are paid for by the WPCTSA. The amendment will be brought to WPCTSA Board as a consent item for their approval this month. The TAC concurred.

LCTOP Fund Allocation

Mike Costa presented the FY 2024/25 LCTOP Fund Allocation available to the Placer County region, which totals \$941,211. These funds are generated from state Cap-and-Trade sales revenue and provide operating and capital assistance to transit agencies for projects that reduce greenhouse gas emissions and increase transit ridership on public transit services. This year there were three eligible projects that will be submitting allocation requests to Caltrans for the available LCTOP funding: (1) City of Auburn – Fare Reduction Incentive (\$160,643), (2) City of Roseville – Zero Emissions Bus Depot Phase 3 (\$600,000), and (3) Placer County – Lincoln Park and Ride Lot Transit Improvements (\$180,568). This will be going to the Board as a consent item. The TAC concurred.

Other Info / Upcoming Deadlines

- a. **PCTPA Board Meeting:** April 23, 2025
- b. **Next PCTPA TAC Meeting:** May 13, 2025

The TAC meeting concluded at approximately 3:40 PM.

ss:rc:mbc

TO: PCTPA Board of Directors

FROM: Solvi Sabol, Planning Administrator

SUBJECT: STATUS REPORT

DATE: April 23, 2025

Freeway Service Patrol (FSP)

The FY 2024/25 3rd quarter statistical summary for Placer FSP is shown below. For the 3rd quarter there were 624 total assists. This compares to 632 assists in the same quarter last year. Eleven survey comments were submitted with all motorists rating the service as “excellent.”

PCTPA FSP FY 2024/25 3rd Quarter, (Jan - Mar 2025) Statistical Summary									
Total Assists: 624 Total Responses: 11									
Vehicle Type	Percent	Count	Vehicle Origin	Percent	Count	Was the driver courteous and helpful?	Percent	Count	
Car/Minivan/Wagon	48.56%	303	Found by You	64.10%	400	Yes, very	100.0%	11	
Sport Utility Vehicle/Crossover	24.68%	154	Dispatched by CHP	1.76%	11				
Pickup Truck	19.87%	124	Partner Assist	8.65%	54	How did FSP know you needed help?	Percent	Count	
Blank	0.00%	0	Revisit	0.00%	0	Driver saw me	100.00%	11	
Other	2.40%	15	Directed by CHP Officer	25.48%	159	Others	0.00%	0	
Motorcycle	0.80%	5		100.0%	624				
Truck - Over 1 Ton	1.44%	9	FSP Action			How would you rate this service?	Percent	Count	
Big Rig	1.76%	11	Quick Fix / Repair	23.08%	144	Excellent	100.0%		
RV/Motorhome	0.00%	0	Towed to Drop Zone	16.99%	106				
Truck - Under 1 Ton	0.48%	3	Towed Off Freeway	6.57%	41	How did you hear about FSP?	Percent	Count	
	100.0%	624	Traffic Control	19.87%	124	Hadn't heard until today	60.00%	3	
Vehicle Problem	Percent	Count	Partner Assist	5.77%	36	Was helped previously	0.00%	0	
Accident	25.32%	158	Tagged Vehicle	5.45%	34	Have seen trucks driving around	0.00%	0	
Mechanical	22.92%	143	None - Not Needed	2.56%	16	Brochure	0.0%	0	
Flat Tire	20.99%	131	Called for Private Assistance	3.58%	24	Other	40.00%	2	
Out of Gas	10.58%	66	Other	2.24%	14				
Abandoned	5.29%	33	Debris Removal	1.12%	7	How long did you wait before FSP	Percent	Count	
Partner Assist	3.37%	21	None - Motorist Refused	3.21%	20	Less than 5	40.00%	4	
Driver Related	4.81%	30	Escort Off Freeway	8.56%	54	5 - 10 minutes	20.00%	4	
Other	1.60%	10	Provided Transportation	0.64%	4	10 - 15 minutes	20.00%	1	
Overheated	1.92%	12		99.6%	624	15 - 20 minutes	20.00%	1	
None - Not Needed	0.64%	4	Vehicle Location	Percent	Count	20 - 30 minutes	0.00%	1	
Electrical	0.96%	6	Right Shoulder	70.51%	440	30 - 45 minutes	0.00%	0	
Unsecured Load	0.48%	3	Left Shoulder	4.81%	30	Over One Hour	0.00%	0	
Debris	0.80%	5	In Freeway Lane(s)	12.18%	76				
Car Fire	0.32%	2	Blank	0.00%	0	Other Metrics		Min	
Locked Out	0.00%	0	Ramp/Connector	9.13%	57	Average Duration (Minutes)		14.5	
	100.0%	624	Unable to Locate	0.00%	0	Overtime Assists		18	
			Gore Point	3.37%	21	Overtime Blocks		26	
				100.0%	624	Multi-Vehicle Assist		83	

Source: <http://www.sacfsp.com/admin>

SS:

CAPITOL CORRIDOR

Monthly Performance Report



SERVICE PERFORMANCE OVERVIEW

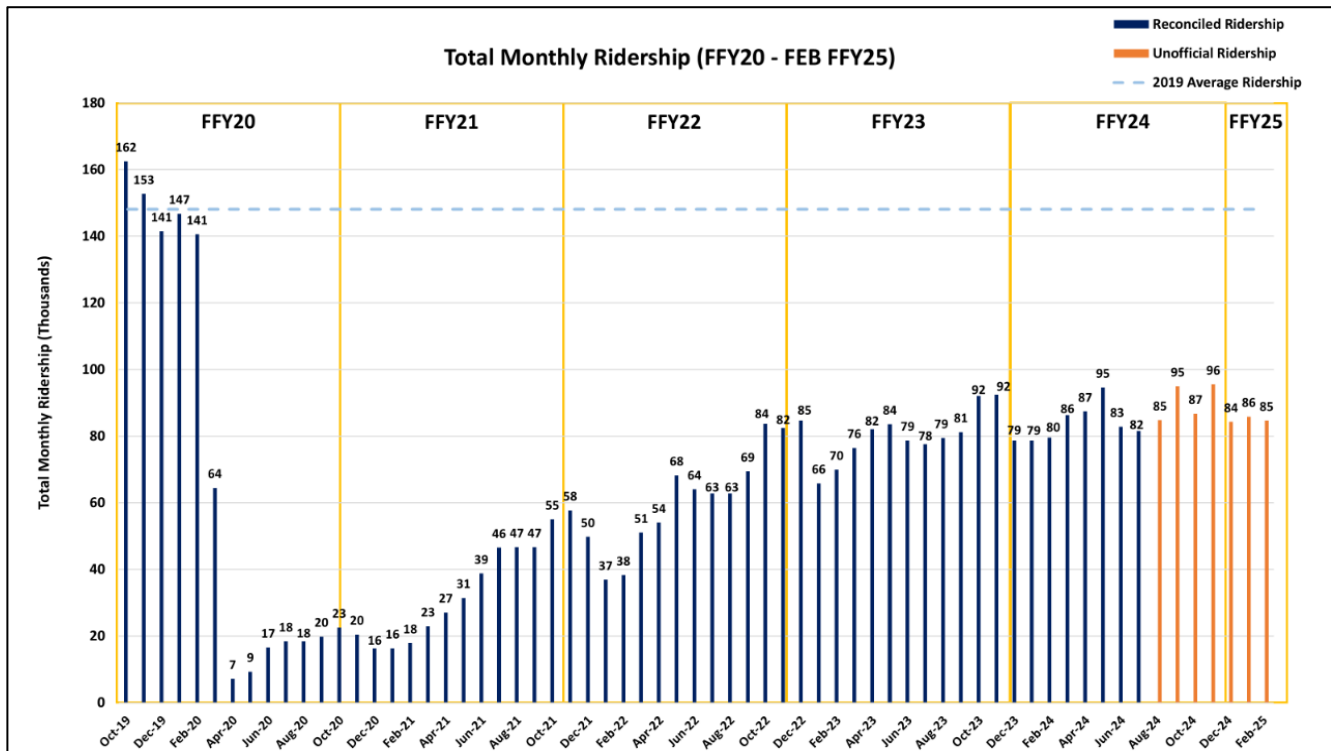
February 2025 Service Performance for the Capitol Corridor

In February 2025, Capitol Corridor achieved a 4% increase in ridership and a 5% growth in revenue compared to the same month in the previous year. End-point on-time performance (OTP) for the month stood at 88%, while Passenger on-time-performance (OTP) stood at 90%. These strong performance metrics were due to improvements in third-party safety incidents. Addressing vehicle and trespasser-related incidents remains a top priority for CCJPA staff as we work to further enhance safety and reliability.

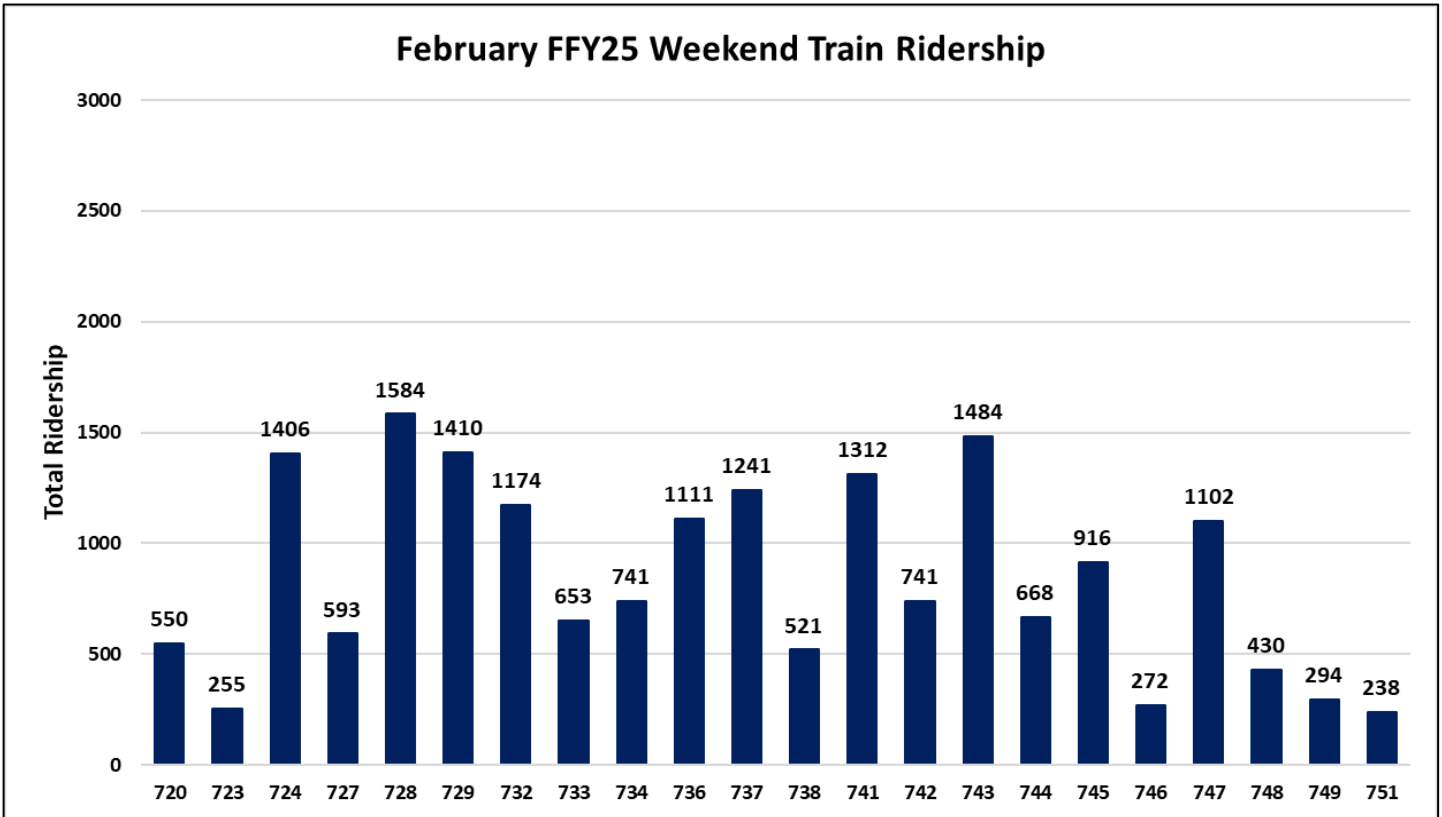
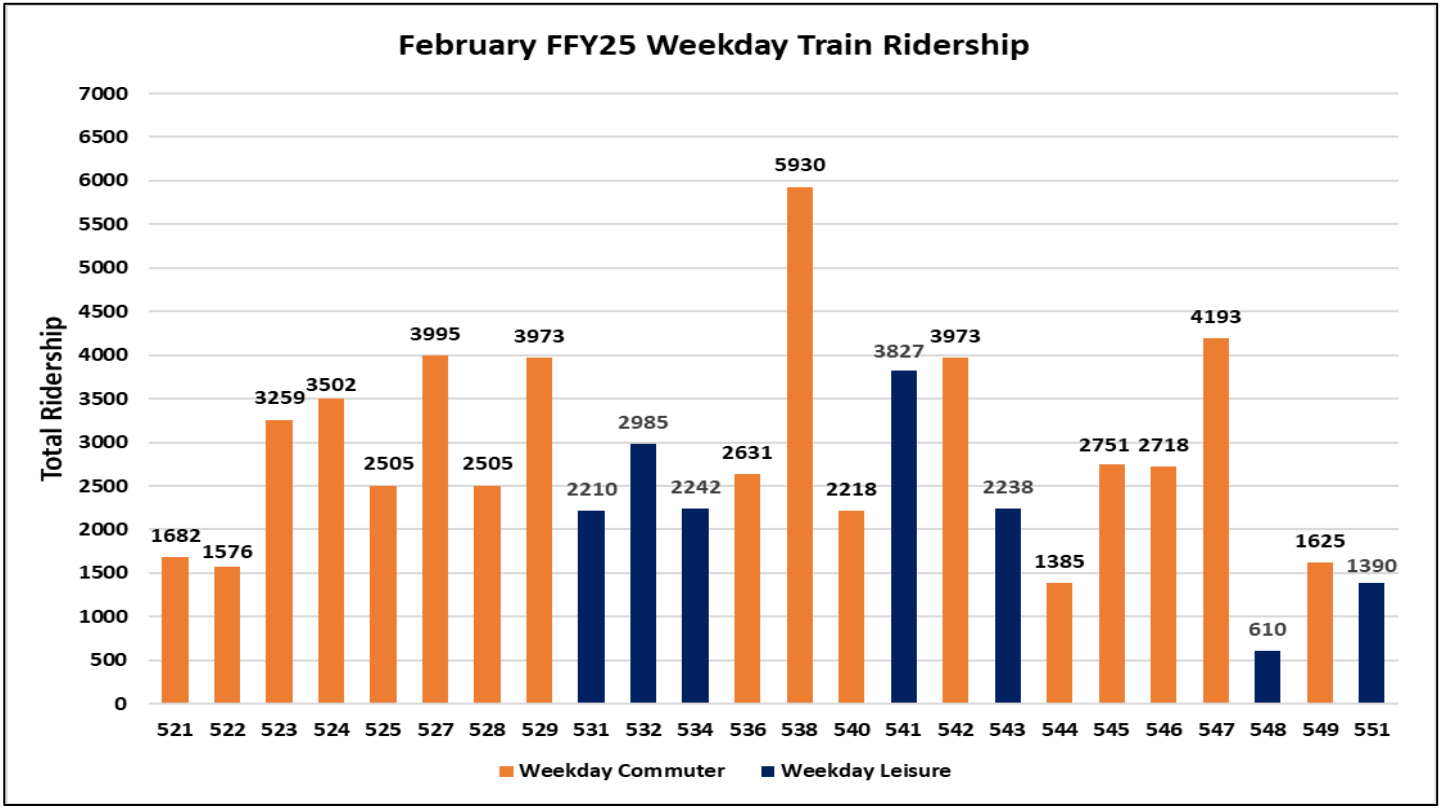
Performance Metric	February FY 2025	vs. FY 2024	vs. FY 2019	FY 2025 YTD	vs. FY 2024 YTD	vs. FY 2019 YTD
Ridership	83,105	4%	-39%	442,531	5%	-38%
Revenue	\$2,200,945	5%	-23%	\$11,971,866	6%	-23%
End-Point OTP	88%	1%	0%	86%	1%	-2%
Passenger OTP	90%	0%	3%	87%	0%	1%

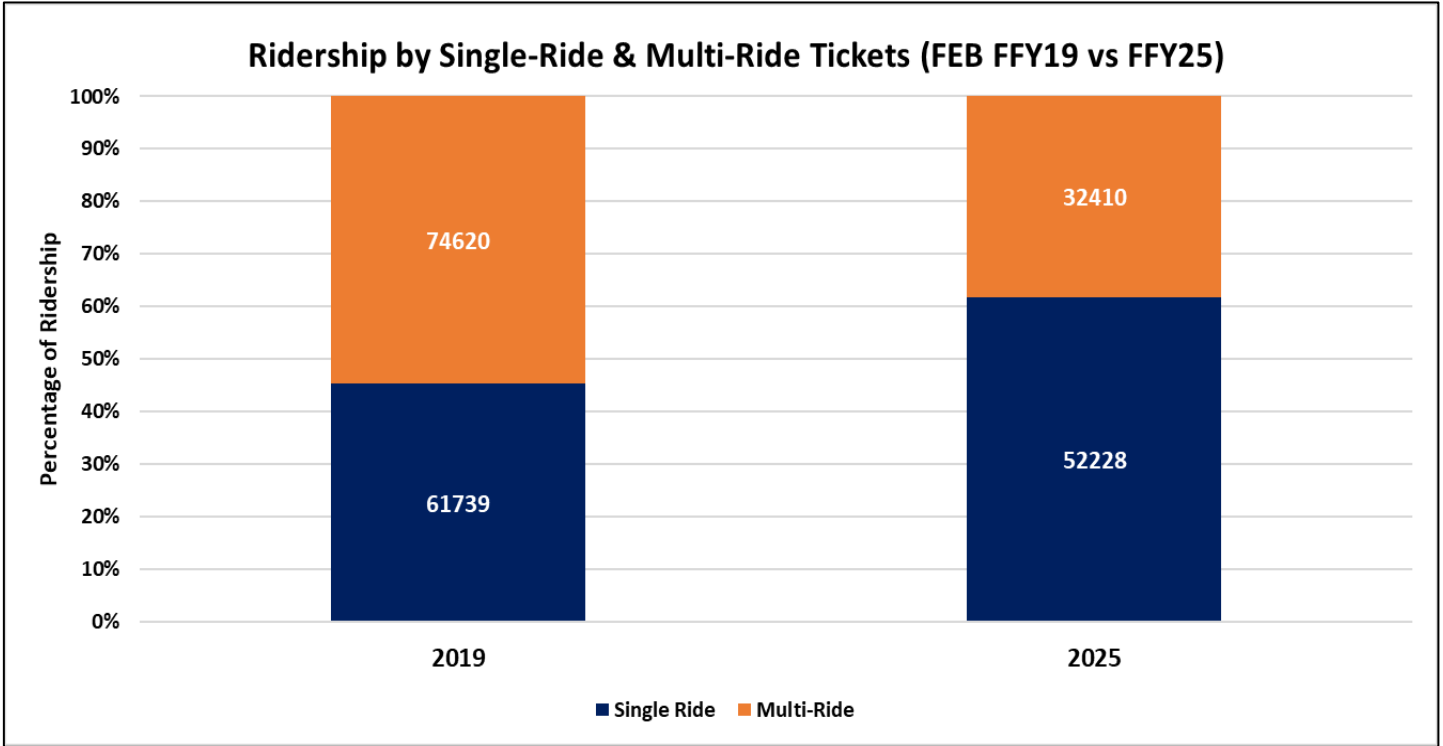
**Please note that numbers above include preliminary data received as of the date of the mailing of the Monthly Performance Report.*

Total Monthly Ridership (November 2019 to February 2025)

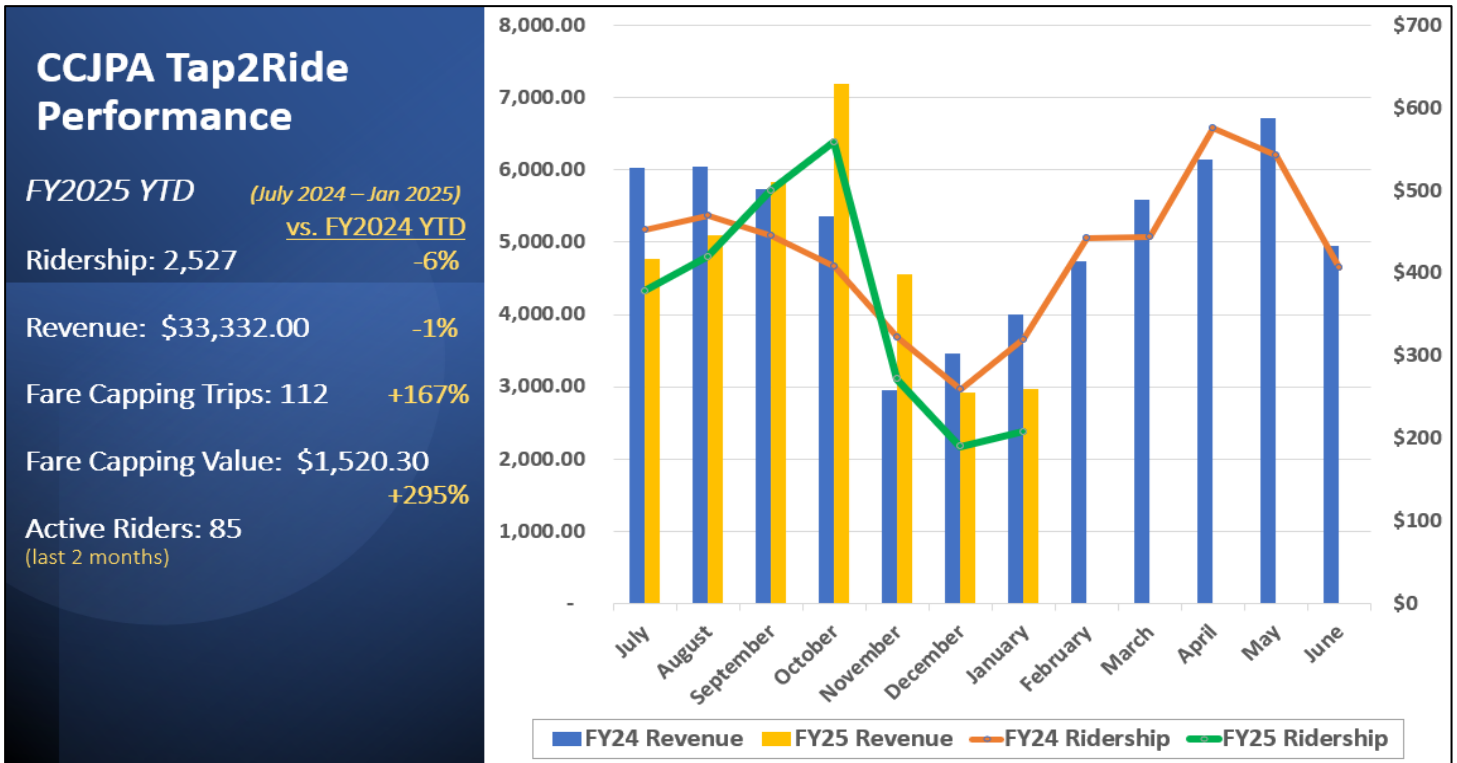


February Ridership Data Analysis





Tap2Ride Performance (July 2024 to January 2025)



**Due to the monthly reconciliation schedule, Tap2Ride Performance reporting will be delayed by one month.*

LEGISLATION AND FUNDING

State Legislation and Funding

Governor Newsom Announces Proposed FY 2025-26 Budget

On January 10, Governor Newsom released his proposed [Fiscal Year \(FY\) 2025-26 budget](#), projecting a balanced \$322.3 billion budget. The proposed FY 2025-26 budget maintains the \$5.1 billion investment in flexible capital and operations funding (commonly referred to as "SB 125 program" funding), appropriating the remaining public transit funding to the formula-based Transit Intercity Rail and Capital Program (TIRCP), and approving \$690 in appropriations to the Zero-Emission Transit Capital Program (ZETCP) in FY 2026-27 and FY 2027-28. If approved, the proposed FY 2025-26 budget would advance the \$1 billion in TIRCP funding identified for this year, bringing the total level of funding appropriated toward the transit funding agreement to \$4.41 billion (out of the total \$5.1 billion).

Source: Executive Director's Report for January 10, 2025, California Transit Association

Federal Legislation and Funding

FFY 2024-25 Federal Budget Continuing Resolution (CR)

On March 15, President Trump signed into law [H.R. 1968, the "Full-Year Continuing Appropriations and Extension Act of 2025,"](#) to avoid a shutdown and fund the government for the remainder of the fiscal year.

As reported by the American Public Transportation Association, the full-year Continuing Resolution (CR) funds government programs, including programs of the Transportation, Housing and Urban Development, and Related Agencies (THUD) Appropriations Act, through September 30 at the same levels as Fiscal Year (FY) 2024.

The CR, together with Infrastructure Investment and Jobs Act (IIJA) advance appropriations, provides \$20.9 billion for public transit and \$16.2 billion for passenger rail in FY 2025. Under the bill, total public transit investment increases less than one percent and total passenger rail funding decreases less than one percent. The bill eliminates all funding that was designated for earmarks in the FY 2024 THUD Appropriations Act.

Source: Executive Director's Report for March 17, 2025, California Transit Association

USDOT Issues Review Procedures for Competitive Grants

On March 11, the United States Department of Transportation issued grant guidance to all modal agencies, including the Federal Transit Administration and Federal Railroad Administration, to conduct a review of all competitive grant programs and awards, including a project-by-project review in certain circumstances.

The focus of this review is to identify project scope and activities that are allocating funding to advance climate, equity, and other priorities counter to the Trump Administration's Executive Orders.

The guidance applies to competitive award selections made after January 20, 2021 (FY 2022 - FY 2025) without grant agreements or partially obligated grant agreements. It does not apply to projects with executed grant agreements that are fully obligated.

Source: Executive Director's Report for March 17, 2025, California Transit Association

PROGRAM UPDATES

Fare Change Effective April 1, 2025

We will implement a fare change effective April 1, 2025. We have not implemented a major fare increase since 2019, maintaining steady prices for our riders throughout the COVID-19 pandemic. Despite rising costs for fuel and labor, we have worked to keep fares affordable.

During this time, we evaluated opportunities to grow ridership and improve service for both new and existing passengers. As a result, we recently conducted a fare analysis to develop a new fare structure designed to attract shorter-distance travelers. Our present fares for short distance fares are more expensive on a per-mile basis than longer distance fares—with the upcoming fare change, short-distance travel will be more reasonable and attractive. This marks a significant change to our fares that will go into effect on April 1.

Notable updates include reduced fares for short-distance trips (under 50 miles) across single-ride, student (6-ride), and 10-ride tickets, while longer-distance 10-ride/6-ride fares, and all monthly pass fares will see a modest 3% increase. Additionally, all single-ride tickets will have a minimum fare of \$5, while 10-ride and 6-ride tickets will have a minimum of \$4 per ride. While there are no direct changes to Emeryville-San Francisco bus fares, some increases to multi-ride ticket fares to Emeryville will result in a fare adjustment for this route as well.



Fare Change Effective April 1, 2025

Ticket Type	Fare Change	Minimum Fare
Single Ride Ticket	Short-distance fares reduced.* All other fares remain the same as current fares.	\$5 Per Ride
Student Ticket (6-Ride)	Short-distance fares reduced. All other fares increase by 3%.	\$4 Per Ride
Ten-Ride Ticket (10-Ride)	Short-distance fares reduced. All other fares increase by 3%.	\$4 Per Ride
Monthly Pass	All fares increase by 3%.	N/A
Emeryville – SF (Route 99)	No changes to bus fare. Some multi-ride ticket fares to/from Emeryville will see an increase.	N/A

* A short-distance trip is under 50 miles.

Social Media Report

It has been a busy month for us on social media! In preparation for the upcoming fare change, we made an [announcement on social media](#) and across all our digital platforms. We also marked National Transit Employee Appreciation Day by sharing some short interviews with our [leadership team](#). Other highlights included posts for Women’s History Month, a reshared tweet from SF Travel promoting Capitol Corridor, and our top-performing post of the month: “[Free Museum Day](#)” featuring the California State Railroad Museum.



OUTLOOK - CLOSING

Based on our recent performance, it is clear that both long-time riders and newcomers continue to get on board, and we are working hard to respond. First, we hope you enjoy the new, lower fares for trips of less than 50 miles starting April 1. And even better, keep an eye out for upcoming announcements about the return of additional service later this spring. We appreciate your continued support and look forward to seeing you on the train.

DKS WORK SUMMARY

DATE: April 4, 2025

TO: Matt Click, Executive Director | PCTPA
Solvi Sabol, Administrative Manager | PCTPA

FROM: Kendall Flint, Project Manager | DKS
Melissa Abadie, Deputy Project Manager | DKS

SUBJECT: March 2025 Work Summary for Task Order 3

P#23049-003

DKS WORK COMPLETED IN MARCH 2025

TASK ORDER 3: CTSA SUPPORT

- Attended project coordination meetings with staff and other consultants for the Stories Video Campaign and South Placer Information, Education, and Training (SPTI) materials.
- Provided the following elements and support for the Stories Video Campaign:
 - Created custom, animated intro and outro video pieces for use on all published story videos.
 - Selected and edited a custom music clip for use on all published story videos.
 - Edited video content using the StoryPrompt app.

