



A G E N D A

Wednesday, July 25, 2007
10:45 am

Board of Supervisors Chambers
175 Fulweiler Avenue
Auburn, California 95603

- | | | |
|-----------|---|-------------------------|
| A. | Roll Call | |
| B. | Approval of Minutes: May 23, 2007 | Action
Pg. 1 |
| C. | Agenda Review | |
| D. | Public Comment | |
| E. | Consent Calendar | Action
Pg. 4 |
| | These items are expected to be routine and non controversial. They will be acted upon by the Board at one time without discussion. Any Board member, staff member, or interested citizen may request an item be removed from the consent calendar for discussion. | |
| | 1. Letter of Task Agreement and Master Agreement for Legal Services for FY 2007-08 – Miller, Owen & Trost | Pg. 5 |
| | 2. Letter of Task Agreement for CPA Services for FY 2007-08 – Hal Weber, CPA | Pg. 7 |
| | 3. Letter of Task Agreement for Traffic Modeling Services for FY 2007-08 – Fehr & Peers Associates | Pg. 8 |
| | 4. Letter of Task Agreement and Master Agreement for Financial Audit for FY 2007-08 – R. J. Ricciardi | Pg. 10 |
| F. | <u>PUBLIC HEARING:</u> South Placer Regional Transportation and Air Quality Mitigation Fee Program Inflationary Adjustment | Action
Pg. 12 |
| G. | FY 2007/08 Administrative Budget – Amendment #1 | Action
Pg. 27 |

Board of Directors Meeting Agenda
SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY
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| H. | Placer Parkway Corridor Preservation Project & Tier 1 Environmental Impact Statement/Environmental Impact Report (Tier 1 EIS/EIR) Schedule | Information
Pg. 29 |
| I. | Executive Director's Report | |
| J. | Board Direction to Staff | |
| K. | Informational Items | Info |
| | 1. Technical Advisory Committee Minutes: June 12, 2007 | Pg. 30 |
| | 2. Status Report: Placer Parkway Corridor Preservation Project & Tier 1 EIS/EIR | Pg. 32 |

**SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY
MINUTES
May 23, 2007**

The South Placer Regional Transportation Authority met on Wednesday, May 23, 2007 at 10:45 a.m. at the Placer County Board of Supervisors Chambers, 175 Fulweiler Avenue, Auburn, California.

ATTENDANCE: Jim Gray
Peter Hill
Primo Santini
Kirk Uhler
Celia McAdam
Cynthia Page

APPROVAL OF MINUTES

Upon motion by Santini and second by Gray, the Board approved the minutes of the April 18, 2007 meeting as submitted.

PUBLIC COMMENT

None

PUBLIC HEARING: ADOPTION OF REGIONAL TRANSPORTATION AND AIR QUALITY MITIGATION FEE UPDATE

Specific details of this update to the SPRTA traffic impact fees are included in the technical memorandum from the modeling consultants, Fehr & Peers, as an attachment to the staff memo. In summary, Placer Parkway funding was reduced from \$50 M to \$10M; \$50 M was added for the widening of SR 65 to 6 lanes (I-80 to Twelve Bridges); \$10 M was added to the Lincoln Bypass; \$10 M was added to the Rocklin Road Interchange; and \$8 M was added to Auburn-Folsom Road.

Celia McAdam noted that a workshop was held on May 18th. An updated resolution was sent to Boardmembers last week included revised language from SPRTA's legal counsel. Upon motion by Uhler and second by Gray, the Board unanimously adopted resolution 07-03 adopting the Regional Transportation and Air Quality Mitigation Fee Update.

FY 2007/08 ADMINISTRATIVE BUDGET

Celia McAdam noted that the proposed SPRTA budget for FY 2007/08 was within the \$150,000 ceiling set by the Board for administrative costs. Upon motion by Uhler and second by Gray, the Board unanimously approved the FY 2007/08 SPRTA budget.

REGIONAL TRANSPORTATION AND AIR QUALITY MITIGATION FEE ALLOCATION REQUEST FOR PHASE 2 OF THE I-80 CAPACITY IMPROVEMENT PROJECT

SPRTA resolution 07-04 would allocate \$6,286,000 of Regional Transportation and Air Quality Mitigation Fees for construction of Phase2 of the I-80 Capacity and Operational Improvements Project. Celia McAdam explained that these funds are required to be allocated in order to provide Caltrans with a guarantee of funding in order for construction to begin this Spring. Upon motion by Gray and second by Uhler, the Board unanimously adopted resolution 07-04.

**REGIONAL TRANSPORTATION AND AIR QUALITY MITIGATION FEE
ALLOCATION REQUEST AND CONTRACT AWARD FOR LINCOLN BYPASS**

Celia McAdam explained staff's efforts to expedite construction of the Lincoln Bypass utilizing the design sequencing approach which would allow construction to begin while the design is completed and right-of-way is acquired. Caltrans doesn't have the staff available to move forward with this process; they requested that we use SPRTA fees to do the early appraisals. Upon motion by Santini and second by Gray, the Board unanimously adopted resolution #07-05 allocating \$75,000 of Regional Transportation and Air Quality Mitigation Fees to the Lincoln Bypass for right-of-way appraisal and authorizing the Executive Director to negotiate and award a contract not to exceed \$75,000 with a certified right-of-way appraisal firm to conduct expedited appraisals for specified Lincoln Bypass right-of-way parcels.

**PLACER PARKWAY CORRIDOR PRESERVATION PROJECT AND PLACER
RANCH SPECIFIC PLAN COORDINATION**

Stan Tidman stated that the Placer Ranch Specific Plan (PRSP) is located in the Parkway's eastern segment, with an east-west roadway from SR 65 to Fiddymont Road. The Tier 1 environmental process for the Placer Parkway is taking place concurrent with review of the PRSP, which does create some challenges. The PRSP does not include the 1,000-foot corridor for the Parkway; it shows a more specific corridor, which may very well be the case at the end of the day. But this could pose problems with the federal regulatory agencies as a specific roadway has not yet been determined through the environmental process. Staff wanted to apprise the Board of the potential for problems down the road with these two planning processes. Celia noted that if, for example, the County approved a plan that placed development within the preferred alignment of the Placer Parkway, that would present a huge challenge for securing right-of-way in the event homes were already built. She explained that the 1,000-foot corridor is part of the Placer Parkway project description. Should that description change, it could severely impact the EIR, requiring rework on portions of the EIR, thereby increasing the time and money budgeted for the Parkway. The draft EIR/EIS is scheduled to go out for review by the end of June, with the completion date for the final projected in another year.

George Philips, representing Placer Ranch, stated that there has been significant dialogue at a recent meeting with PCTPA, Placer County, and the Federal Highways Administration. Both the PRSP and the Placer Parkway planning process are happening simultaneously, with Placer County having the land use authority. Placer County offered the alternative of a provisional roadway within the 1,000-foot corridor. The PRSP developers cannot accept that proposal. They have placed an alignment within the 1,000-foot corridor based on their own environmental review.

The frustration comes from a development that is ready and willing to build a roadway, but the assignment of a specific alignment could very well jeopardize the validity of the Placer Parkway EIR to the federal agencies.

EXECUTIVE DIRECTOR'S REPORT

Celia McAdam stated that there is a \$2.7 M deficit for funding Phase 3A of the I-80 Improvement Project. She is currently working with CTC staff to obtain infrastructure bond funds for this portion. A groundbreaking ceremony is still in the planning stages.

Meeting adjourned.

Celia McAdam
Executive Director

Peter Hill, Chair



City of Lincoln • City of Rocklin • City of Roseville • Placer County

TO: Board of Directors

DATE: July 11, 2007

FROM: Celia McAdam, Executive Director

SUBJECT: CONSENT CALENDAR

Below is the Consent Calendar item for the July 25, 2007 agenda for your review and action.

1. Letter of Task Agreement and Master Agreement for Legal Services for FY 2007-08 – Miller, Owen & Trost
Staff recommends Board approval of Letter of Task Agreement 07-01 and Master Agreement for legal services from Miller, Owen & Trost for FY 2007-08 at a rate of \$235 per hour.
2. Letter of Task Agreement for CPA Services for FY 2007-08 – Hal Weber
Staff recommends Board approval of Letter of Task Agreement 07-01 for CPA services from Hal Weber, CPA for FY 2007-08 at a rate of \$75 per hour.
3. Letter of Task Agreement for Traffic Modeling Services for FY 2007-08 – Fehr & Peers Associates
Staff recommends Board approval of Letter of Task Agreement 07-01 for traffic modeling services from Fehr & Peers Associates for FY 2007-08 on a time and materials contract.
4. Letter of Task Agreement for Financial Audit for FY 2007-08 – R. J. Ricciardi
Staff recommends Board approval of Letter of Task Agreement 07-01 for financial auditing services from R. J. Ricciardi for FY 2007-08 for an amount not to exceed \$6000.

cp

July 25, 2007

Nancy Miller
Miller, Owen, & Trost
428 J Street, Suite 400
Sacramento, California 95814

SUBJECT: LETTER OF TASK AGREEMENT 07-01 BETWEEN MILLER, OWEN, & TROST AND THE SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY (SPRTA)

Dear Ms. Miller:

This letter, when countersigned, authorizes work under the SPRTA/Miller, Owen, & Trost Master Agreement dated July 1, 2007.

1. Incorporated Master Agreement: This letter of Task Agreement is the statement of contract - specific requirements applicable to the work effort to be undertaken by Miller, Owen, & Trost to provide legal counsel to SPRTA.
2. Term: Consultant services are to commence July 1, 2007 and shall be completed in such a sequence as to assure that services are completed in a timely manner. This contract shall end on June 30, 2008. Extensions to this contract may be made with the agreement of both parties. During the term of this contract, you are not to engage in other work that would be deemed a conflict of interest with SPRTA interests.
3. Scope of Services: Consultant will perform the tasks described below. The Executive Director will act as Project Manager.
 - a. Provide legal review and advice to the Agency on documents, agreements, memoranda of understanding, and funding agreements between agencies and analysis of legislation as it may affect Agency programs.
 - b. Provide legal review and advice to the Agency on documents, agreements, and responsibilities relating to administration and personnel issues for a public agency;
 - c. Attend Board meetings as may be required on an "as needed" basis as requested by the Executive Director;
 - d. Other legal services as may be needed and requested by the Executive Director or the Board of Directors.

Miller, Owen, & Trost
LETTER OF TASK AGREEMENT 07-01
July 25, 2007
Page two

4. Personnel: Nancy Miller will provide primary legal counsel; Consultant will provide additional personnel to perform above noted services as needed.

5. Compensation: For services rendered by Nancy Miller, Consultant will be compensated at a rate of \$235 per hour. Documented mileage for this assignment will be reimbursed at a rate of \$.485 per mile. Other actual and necessary telephone costs will also be reimbursed. Telephone bills, invoices, etc. must be provided for any reimbursements. Consultant will invoice on a monthly basis for work completed. Such invoices shall includes tasks completed, hours associated with each task, and hourly rate. Invoices will be paid within 30 days of receipt.

If this Letter of Task Agreement meets with your approval, please sign and return one copy. Questions concerning this agreement and the project in general should be directed to Celia McAdam, Executive Director, at (530) 823-4030.

Sincerely,

Celia McAdam
Executive Director

Date

Nancy Miller
Miller, Owen, & Trost

Date

CM/cp

July 25, 2007

Hal Weber, CPA
9223 Whittmore Drive
Elk Grove, CA 95624

SUBJECT: LETTER OF TASK AGREEMENT 07-01 BETWEEN HAL WEBER & SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY

Dear Hal:

This letter, when countersigned, authorizes work under the attached PCTPA/Hal Weber Master Agreement dated June 28, 2005.

1. Incorporated Master Agreement: This letter of task agreement is the statement of contract - specific requirements applicable to the work effort to be undertaken by Hal Weber, CPA to oversee the accounting functions of the South Placer Regional Transportation Authority.
2. Term: Consultant services are to commence immediately and shall be completed in such a sequence as to assure that timelines are met. This contract shall end on June 30, 2008. Extensions to this contract may be made with the agreement of both parties.
3. Scope of Services: Consultant will perform accounting tasks as required in consultation with the Fiscal/Administrative Officer. Such duties include: reviewing accuracy of SPRTA accounting functions and information gathered for annual fiscal audit, etc. Consultant shall also act as an advisor on accounting software updates and processes.
4. Personnel: The sole consultant is to perform the work outlined above.
5. Compensation: For services rendered, Consultant will be compensated at a rate of \$75 per hour. Consultant will invoice on a quarterly basis for work completed. Invoices will be paid within 30 days of receipt. Documented mileage for this assignment will be reimbursed at a rate of \$.485 per mile. Other actual and necessary telephone costs will also be reimbursed. Telephone bills, invoices, etc. must be provided for any reimbursements.

If this Letter of Task Agreement meets with your approval, please sign and return one copy.

Sincerely,

Celia McAdam
Executive Director

Date

Hal Weber, CPA

Date

July 25, 2007

Alan D. Telford
Fehr & Peers Associates
2990 Lava Ridge Court, Suite 200
Roseville, CA 95661

SUBJECT: LETTER OF TASK AGREEMENT 07-01 BETWEEN FEHR & PEERS ASSOCIATES AND THE SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY (SPRTA)

Dear Mr. Telford:

This letter, when countersigned, authorizes work under the SPRTA/Fehr & Peers Associates Master Agreement dated June 22, 2005.

1. Incorporated Master Agreement: This letter of task agreement is the statement of contract - specific requirements applicable to the work effort to be undertaken by Fehr & Peers Associates to provide traffic modeling services for the South Placer Regional Transportation and Air Quality Mitigation Fee Program.
2. Term: Consultant services are to commence July 1, 2007 and shall be completed in such a sequence as to assure that timelines are met. This contract shall end on June 30, 2008. Extensions to this contract may be made with the agreement of both parties. During the term of this contract, you are not to engage in other work that would be deemed a conflict of interest with SPRTA interests.
3. Scope of Services: Consultant will perform the tasks described below. The Executive Director will act as Project Manager.

Tasks

- Revisions and/or updates to traffic model, as needed
 - Revisions and/or updates to impact fee levels based on modeling updates, as needed
 - Meetings with technical staff, policy makers, and other appropriate parties to gather and/or disseminate information on traffic modeling efforts, as required
4. Personnel: The consultant team, as outlined in the consultant Statement of Qualifications dated July 1, 2002 is to perform the work outlined above.

5. Compensation: For services rendered, Consultant will be compensated for time and materials as outlined in the July 1, 2002 Statement of Qualifications. Documented mileage for this assignment will be reimbursed at a rate of \$.485 per mile. Other actual and necessary telephone costs will also be reimbursed. Telephone bills, invoices, etc. must be provided for any reimbursements.

Consultant will invoice on a monthly basis for work completed. Such invoices shall include tasks completed, hours associated with each task, staff member completing the task, and hourly rate. Invoices will be paid within 30 days of receipt.

If this Letter of Task Agreement meets with your approval, please sign and return one copy. Questions concerning this agreement and the project in general should be directed to Celia McAdam, Executive Director, at (530) 823-4030.

Sincerely,

Celia McAdam Date
Executive Director

Alan D. Telford Date
Consultant

Attachments

CM/cp

July 25, 2007

Ralph J. Ricciardi
Certified Public Accountant
1000 Fourth Street Suite 400
San Rafael, CA 94901

**SUBJECT: LETTER OF TASK AGREEMENT 07-01 BETWEEN R. J. RICCIARDI
AND THE SOUTH PLACER REGIONAL TRANSPORTATION
AUTHORITY (SPRTA)**

Dear Mr. Ricciardi:

This letter, when countersigned, authorizes work under the PCTPA/R. J. Ricciardi Master Agreement dated May 23, 2002.

- 1) Incorporated Master Agreement: This Letter of Task Agreement is the statement of contract-specific requirements applicable to the work effort to be undertaken by R. J. Ricciardi in fiscal year 2007-08 for the South Placer Regional Transportation Authority (SPRTA). This signed Letter of Task Agreement comprises the contract between R. J. Ricciardi and SPRTA, with PCTPA acting as contract administrator. The purpose of the agreement is to perform a fiscal audit of SPRTA.
- 2) Term: Consultant services are to commence July 1, 2007 and shall be completed in such a sequence as to assure its expeditious completion in light of the purposes of this Letter of Task Agreement, but in any event, all of the services required herein shall be completed no later than February 28, 2008.
- 3) Scope of Services: Consultant will perform a financial audit for SPRTA for FY 2006/07 in accordance with standard accounting practices and standards for government entities.
- 4) Personnel: Consultant shall provide its own personnel to perform the work in the proposal. Consultant shall provide administrative support and overhead expenses.
- 5) Compensation: For services rendered in FY 2007-08, consultant will receive a sum not to exceed \$6,000. Consultant will invoice on a monthly basis for work completed and reference the appropriate work completed and the cost of each task. Invoices will be paid within 30 days of receipt.



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TO: Board of Directors **DATE: July 10, 2007**

FROM: Celia McAdam, Executive Director

SUBJECT: PUBLIC HEARING: SOUTH PLACER REGIONAL TRANSPORTATION AND AIR QUALITY MITIGATION FEE PROGRAM INFLATIONARY ADJUSTMENT

Action Requested

1. Conduct a public hearing to consider the inflationary adjustment to the South Placer Regional Transportation and Air Quality Mitigation Fee
2. Approve Resolution #07-06, adopting the inflationary adjustment for the South Placer Regional Transportation and Air Quality Mitigation Fee.

Background

In April 2002, the SPRTA Board adopted the Regional Transportation and Air Quality Mitigation Fee, which assessed new development for its impacts on specified regional transportation facilities. The adopted Fee Program, which went into effect on July 1, 2002, provides for an annual inflationary adjustment to the fees, based on the published Construction Cost Index.

Discussion

Based on the most current Construction Cost Index figures, as shown in Attachment A, the annual inflationary adjustment has been calculated to be 5.7157%.

Staff has worked closely with member jurisdictions through the Technical Advisory Committee (TAC), which recommends approval. All legal requirements, including public notices, have been met.

Adoption of Fee Program Adjustment

In accordance with the Joint Powers Agreement, any changes to the Mitigation Fee must be adopted by unanimous vote of the four SPRTA members, and is specified in Resolution #07-06. Once adopted, the fees will go into effect on August 6, 2007, concurrent to the adjustment approved by the Board in May.

CM:ss

Construction Cost Index Inflation

SPRTA	Date	20 Cities	San Fran.	Average	% Change
	May-03	6641.98	7822.94	7232.46	
	May-04	7064.14	8106.55	7585.35	4.87918% <i>Percent change applied to SPRTA fees in 2004</i>
	May-05	7398.03	8260.41	7829.22	3.21508% <i>Percent change applied to SPRTA fees in 2005</i>
	May-06	7690.72	8445.69	8068.21	3.05248% <i>Percent change applied to SPRTA fees in 2006</i>
	May-07	7942.00	9116.72	8529.36	5.71571% <i>Percent change applied to SPRTA fees in 2007</i>

2007 Summary

7.9% *Percent change for San Francisco*

3.3% *Percent change for 20 City Average*

Notes:

CCI based on May 12, 2003, May 10, 2004, May 2, 2005, May 8, 2006, May 14, 2007 ENR.

Table updated May 30, 2007.

**2007 SPRTA Impact Fee Update
Detailed DUE Rates**

ITE Code	Land Use Category	P.M. Peak Hour Trip Rate Per Unit ¹		Trip Length	% New Trips ²	VMT per Unit	DUE per Unit
Industrial							
110	Light Industrial	0.98	0.98/1,000 s.f.	5.1	92	4.60	0.911
120	Heavy Industrial	0.19	0.19/1,000 s.f.	5.1	92	0.89	0.177
130	Industrial Park	0.86	0.86/1,000 s.f.	5.1	92	4.04	0.799
140	Manufacturing	0.74	0.74/1,000 s.f.	5.1	92	3.47	0.688
150	Warehousing	0.61	0.61/1,000 s.f.	5.1	92	2.86	0.567
151	Mini-Warehousing	0.26	0.26/1,000 s.f.	3.1	92	0.74	0.147
Residential							
210	Single Family	1.01	1.01/DU	5	100	5.05	1.000
220	Apartment	0.62	0.62/DU	5	100	3.10	0.614
231	Attached Condominium/Townhome	0.78	0.78/DU	5	100	3.90	0.772
240	Mobile Home Park	0.59	0.59/DU	5	100	2.95	0.584
251	Senior Adult Housing - Detached	0.26	0.26/DU	5	100	1.30	0.257
252	Senior Adult Housing - Attached	0.11	0.11/DU	5	100	0.55	0.109
253	Congregate Care	0.17	0.17/DU	2.8	74	0.35	0.070
260	Recreational Home	0.26	0.26/DU	2.8	75	0.55	0.108
Lodging							
310	Hotel	0.59	0.59/Room	6.4	71	2.68	0.531
311	All Suites Hotel	0.40	0.40/Room	6.4	71	1.82	0.360
312	Business Hotel	0.62	0.62/Room	6.4	71	2.82	0.558
320	Motel	0.47	0.47/Room	6.4	59	1.77	0.351
Recreational							
411	City Park	0.16	0.16/Acre	6.4	90	0.92	0.182
430	Golf Course	2.74	2.74/Hole	7.1	90	17.51	3.467
444	Movie Theater	3.80	3.80/1000 sf	2.3	85	7.43	1.471
492	Health/Fitness Club	4.05	4.05/1000 s.f.	3	75	9.11	1.804
493	Athletic Club	5.26	5.26/1000 s.f.	3	75	11.84	2.344
495	Recreational Community Center	1.64	1.64/1,000 s.f.	3	75	3.69	0.731
Institutional							
520	Elementary School	1.20	1.20/1000 s.f.	4.3	80	4.13	0.817
536	Private School (K - 12)	1.70	1.70/1000 s.f.	4.3	80	5.85	1.158
530	High School	0.97	0.97/1000 s.f.	4.3	90	3.75	0.743
560	Church	0.66	0.66/1,000 s.f.	3.9	90	2.32	0.459
565	Day Care Center	13.18	13.18/1,000 s.f.	2	74	19.51	3.863
590	Library	7.09	7.09/1,000 s.f.	3.9	90	24.89	4.928
Medical							
610	Hospital	1.18	1.18/1,000 s.f.	6.4	77	5.82	1.151
620	Nursing Home	0.42	0.42/1,000 s.f.	2.8	75	0.88	0.175
630	Clinic	5.18	5.18/1,000 s.f.	4.8	92	22.87	4.530
Office							
710	Up to 50,000 s.f.	4.27	4.27/1,000 s.f.	5.1	92	20.03	3.967
	50,001 - 150,000 s.f.	1.91	1.91/1,000 s.f.	5.1	92	8.96	1.775
	150,001 - 300,000 s.f.	1.47	1.47/1,000 s.f.	5.1	92	6.90	1.366
	300,001 - 500,000 s.f.	1.32	1.32/1,000 s.f.	5.1	92	6.19	1.226
	500,000 - 800,000 s.f.	1.24	1.24/1,000 s.f.	5.1	92	5.82	1.152
	> 800,000 s.f.	1.22	1.22/1,000 s.f.	5.1	92	5.72	1.134
720	Medical - Dental Office Building	3.72	3.72/1000 s.f.	5.1	77	14.61	2.893
Retail							
812	Building Materials & Lumber Yard	4.49	4.49/1,000 s.f.	1.7	36	2.75	0.544
814	Specialty Center	2.71	2.71/1,000 s.f.	3.6	78	7.61	1.507
815	Discount Store	5.06	5.06/1,000 s.f.	1.8	57	5.19	1.028
816	Hardware Store	4.84	4.84/1,000 s.f.	1.7	36	2.96	0.587
817	Nursery	3.80	3.80/1,000 s.f.	1.7	36	2.33	0.461
820	Shopping Center						
	< 200,000 s.f.	6.26	6.26/1,000 s.f.	1.8	59	6.65	1.316
	200,001-500,000 s.f.	4.09	4.09/1,000 s.f.	2.3	76	7.15	1.416
	500,000s.f.-1,000,000 s.f.	3.16	3.16/1,000 s.f.	3	78	7.39	1.464
	>1,000,000 s.f.	2.49	2.49/1,000 s.f.	3.6	78	6.99	1.385
931	Quality Restaurant	7.49	7.49/1,000 s.f.	2.5	79	14.79	2.929
932	High Turnover Restaurant	10.92	10.92/1,000 s.f.	1.9	76	15.77	3.122
933	Fast Food w/o Drive-In	26.15	26.15/1,000 s.f.	1.7	49	21.78	4.313
934	Fast Food Drive-In	34.64	34.64/1,000 s.f.	1.7	49	28.86	5.714
941	Quick Lube Vehicle Shop	5.19	5.19/Srv. Pos.	2.2	83	9.48	1.877
942	Automobile Care Center	3.38	3.38/1000 s.f.	2.2	83	6.17	1.222
841	New Car Sales	2.64	2.64/1,000 s.f.	2.4	76	4.82	0.954
843	Automobile Parts Sales	5.98	5.98/1000 s.f.	3.6	78	16.79	3.325

SPRTA Impact Fees

Jurisdiction: Placer County
 District: Dry Creek
 Cost per DUE: \$671.00

Cost per DUE = \$671.00

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.911	\$611.28
120	Heavy Industrial	1,000 s.f.	0.177	\$118.77
130	Industrial Park	1,000 s.f.	0.799	\$536.13
140	Manufacturing	1,000 s.f.	0.688	\$461.65
150	Warehousing	1,000 s.f.	0.567	\$380.46
151	Mini-Warehousing	1,000 s.f.	0.147	\$98.64
Residential				
210	Single Family	DU	1.000	\$671.00
220	Apartment	DU	0.614	\$411.99
231	Attached Condominium/Townhome	DU	0.772	\$518.01
240	Mobile Home Park	DU	0.584	\$391.86
251	Senior Adult Housing - Detached	DU	0.257	\$172.45
252	Senior Adult Housing - Attached	DU	0.109	\$73.14
253	Congregate Care	DU	0.070	\$46.97
260	Recreational Home	DU	0.108	\$72.47
Lodging				
310	Hotel	Room	0.531	\$356.30
311	All Suites Hotel	Room	0.360	\$241.56
312	Business Hotel	Room	0.558	\$374.42
320	Motel	Room	0.351	\$235.52
Recreational				
411	City Park	Acre	0.182	\$122.12
430	Golf Course	Hole	3.467	\$2,326.36
444	Movie Theater	1,000 s.f.	1.471	\$987.04
492	Health/Fitness Club	1,000 s.f.	1.804	\$1,210.48
493	Athletic Club	1,000 s.f.	2.344	\$1,572.82
495	Recreational Community Center	1,000 s.f.	0.731	\$490.50
Institutional				
520	Elementary School	1,000 s.f.	0.817	\$548.21
536	Private School (K - 12)	1,000 s.f.	1.158	\$777.02
530	High School	1,000 s.f.	0.743	\$498.55
560	Church	1,000 s.f.	0.459	\$307.99
565	Day Care Center	1,000 s.f.	3.863	\$2,592.07
590	Library	1,000 s.f.	4.928	\$3,306.69
Medical				
610	Hospital	1,000 s.f.	1.151	\$772.32
620	Nursing Home	1,000 s.f.	0.175	\$117.43
630	Clinic	1,000 s.f.	4.530	\$3,039.63
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.967	\$2,661.86
	50,001-150,000 s.f.	1,000 s.f.	1.775	\$1,191.03
	150,001-300,000 s.f.	1,000 s.f.	1.366	\$916.59
	300,001-500,000 s.f.	1,000 s.f.	1.226	\$822.65
	500,001-800,000 s.f.	1,000 s.f.	1.152	\$772.99
	> 800,000 s.f.	1,000 s.f.	1.134	\$760.91
720	Medical - Dental Office Building	1,000 s.f.	2.893	\$1,941.20
Retail				
812	Lumber Yard	1,000 s.f.	0.544	\$365.02
814	Specialty Center	1,000 s.f.	1.507	\$1,011.20
815	Discount Store	1,000 s.f.	1.028	\$689.79
816	Hardware Store	1,000 s.f.	0.587	\$393.88
817	Nursery	1,000 s.f.	0.461	\$309.33
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.316	\$883.04
	200,001-500,000 s.f.	1,000 s.f.	1.416	\$950.14
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.464	\$982.34
	>1,000,000 s.f.	1,000 s.f.	1.385	\$929.34
931	Quality Restaurant	1,000 s.f.	2.929	\$1,965.36
932	High Turnover Restaurant	1,000 s.f.	3.122	\$2,094.86
933	Fast Food w/o Drive-In	1,000 s.f.	4.313	\$2,894.02
934	Fast Food Drive-In	1,000 s.f.	5.714	\$3,834.09
941	Quick Lube Vehicle Shop	Service Pos.	1.877	\$1,259.47
942	Automobile Care Center	1,000 s.f.	1.222	\$819.96

SPRTA Impact Fees

Jurisdiction: Placer County
 District: Granite Bay
 Cost per DUE: \$1,792.00

Cost per DUE = \$1,792.00

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.911	\$1,632.51
120	Heavy Industrial	1,000 s.f.	0.177	\$317.18
130	Industrial Park	1,000 s.f.	0.799	\$1,431.81
140	Manufacturing	1,000 s.f.	0.688	\$1,232.90
150	Warehousing	1,000 s.f.	0.567	\$1,016.06
151	Mini-Warehousing	1,000 s.f.	0.147	\$263.42
Residential				
210	Single Family	DU	1.000	\$1,792.00
220	Apartment	DU	0.614	\$1,100.29
231	Attached Condominium/Townhome	DU	0.772	\$1,383.42
240	Mobile Home Park	DU	0.584	\$1,046.53
251	Senior Adult Housing - Detached	DU	0.257	\$460.54
252	Senior Adult Housing - Attached	DU	0.109	\$195.33
253	Congregate Care	DU	0.070	\$125.44
260	Recreational Home	DU	0.108	\$193.54
Lodging				
310	Hotel	Room	0.531	\$951.55
311	All Suites Hotel	Room	0.360	\$645.12
312	Business Hotel	Room	0.558	\$999.94
320	Motel	Room	0.351	\$628.99
Recreational				
411	City Park	Acre	0.182	\$326.14
430	Golf Course	Hole	3.467	\$6,212.86
444	Movie Theater	1,000 s.f.	1.471	\$2,636.03
492	Health/Fitness Club	1,000 s.f.	1.804	\$3,232.77
493	Athletic Club	1,000 s.f.	2.344	\$4,200.45
495	Recreational Community Center	1,000 s.f.	0.731	\$1,309.95
Institutional				
520	Elementary School	1,000 s.f.	0.817	\$1,464.06
536	Private School (K - 12)	1,000 s.f.	1.158	\$2,075.14
530	High School	1,000 s.f.	0.743	\$1,331.46
560	Church	1,000 s.f.	0.459	\$822.53
565	Day Care Center	1,000 s.f.	3.863	\$6,922.50
590	Library	1,000 s.f.	4.928	\$8,830.98
Medical				
610	Hospital	1,000 s.f.	1.151	\$2,062.59
620	Nursing Home	1,000 s.f.	0.175	\$313.60
630	Clinic	1,000 s.f.	4.530	\$8,117.76
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.967	\$7,108.86
	50,001-150,000 s.f.	1,000 s.f.	1.775	\$3,180.80
	150,001-300,000 s.f.	1,000 s.f.	1.366	\$2,447.87
	300,001-500,000 s.f.	1,000 s.f.	1.226	\$2,196.99
	500,001-800,000 s.f.	1,000 s.f.	1.152	\$2,064.38
	> 800,000 s.f.	1,000 s.f.	1.134	\$2,032.13
720	Medical - Dental Office Building	1,000 s.f.	2.893	\$5,184.26
Retail				
812	Lumber Yard	1,000 s.f.	0.544	\$974.85
814	Specialty Center	1,000 s.f.	1.507	\$2,700.54
815	Discount Store	1,000 s.f.	1.028	\$1,842.18
816	Hardware Store	1,000 s.f.	0.587	\$1,051.90
817	Nursery	1,000 s.f.	0.461	\$826.11
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.316	\$2,358.27
	200,001-500,000 s.f.	1,000 s.f.	1.416	\$2,537.47
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.464	\$2,623.49
	>1,000,000 s.f.	1,000 s.f.	1.385	\$2,481.92
931	Quality Restaurant	1,000 s.f.	2.929	\$5,248.77
932	High Turnover Restaurant	1,000 s.f.	3.122	\$5,594.62
933	Fast Food w/o Drive-In	1,000 s.f.	4.313	\$7,728.90
934	Fast Food Drive-In	1,000 s.f.	5.714	\$10,239.49
941	Quick Lube Vehicle Shop	Service Pos.	1.877	\$3,363.58
942	Automobile Care Center	1,000 s.f.	1.222	\$2,189.82

SPRTA Impact Fees

Jurisdiction: Lincoln
 District: Lincoln
 Cost per DUE: \$1,725.00

Cost per DUE = \$1,725.00

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.911	\$1,571.48
120	Heavy Industrial	1,000 s.f.	0.177	\$305.33
130	Industrial Park	1,000 s.f.	0.799	\$1,378.28
140	Manufacturing	1,000 s.f.	0.688	\$1,186.80
150	Warehousing	1,000 s.f.	0.567	\$978.08
151	Mini-Warehousing	1,000 s.f.	0.147	\$253.58
Residential				
210	Single Family	DU	1.000	\$1,725.00
220	Apartment	DU	0.614	\$1,059.15
231	Attached Condominium/Townhome	DU	0.772	\$1,331.70
240	Mobile Home Park	DU	0.584	\$1,007.40
251	Senior Adult Housing - Detached	DU	0.257	\$443.33
252	Senior Adult Housing - Attached	DU	0.109	\$188.03
253	Congregate Care	DU	0.070	\$120.75
260	Recreational Home	DU	0.108	\$186.30
Lodging				
310	Hotel	Room	0.531	\$915.98
311	All Suites Hotel	Room	0.360	\$621.00
312	Business Hotel	Room	0.558	\$962.55
320	Motel	Room	0.351	\$605.48
Recreational				
411	City Park	Acre	0.182	\$313.95
430	Golf Course	Hole	3.467	\$5,980.58
444	Movie Theater	1,000 s.f.	1.471	\$2,537.48
492	Health/Fitness Club	1,000 s.f.	1.804	\$3,111.90
493	Athletic Club	1,000 s.f.	2.344	\$4,043.40
495	Recreational Community Center	1,000 s.f.	0.731	\$1,260.98
Institutional				
520	Elementary School	1,000 s.f.	0.817	\$1,409.33
536	Private School (K - 12)	1,000 s.f.	1.158	\$1,997.55
530	High School	1,000 s.f.	0.743	\$1,281.68
560	Church	1,000 s.f.	0.459	\$791.78
565	Day Care Center	1,000 s.f.	3.863	\$6,663.68
590	Library	1,000 s.f.	4.928	\$8,500.80
Medical				
610	Hospital	1,000 s.f.	1.151	\$1,985.48
620	Nursing Home	1,000 s.f.	0.175	\$301.88
630	Clinic	1,000 s.f.	4.530	\$7,814.25
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.967	\$6,843.08
	50,001-150,000 s.f.	1,000 s.f.	1.775	\$3,061.88
	150,001-300,000 s.f.	1,000 s.f.	1.366	\$2,356.35
	300,001-500,000 s.f.	1,000 s.f.	1.226	\$2,114.85
	500,001-800,000 s.f.	1,000 s.f.	1.152	\$1,987.20
	> 800,000 s.f.	1,000 s.f.	1.134	\$1,956.15
720	Medical - Dental Office Building	1,000 s.f.	2.893	\$4,990.43
Retail				
812	Lumber Yard	1,000 s.f.	0.544	\$938.40
814	Specialty Center	1,000 s.f.	1.507	\$2,599.58
815	Discount Store	1,000 s.f.	1.028	\$1,773.30
816	Hardware Store	1,000 s.f.	0.587	\$1,012.58
817	Nursery	1,000 s.f.	0.461	\$795.23
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.316	\$2,270.10
	200,001-500,000 s.f.	1,000 s.f.	1.416	\$2,442.60
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.464	\$2,525.40
	>1,000,000 s.f.	1,000 s.f.	1.385	\$2,389.13
931	Quality Restaurant	1,000 s.f.	2.929	\$5,052.53
932	High Turnover Restaurant	1,000 s.f.	3.122	\$5,385.45
933	Fast Food w/o Drive-In	1,000 s.f.	4.313	\$7,439.93
934	Fast Food Drive-In	1,000 s.f.	5.714	\$9,856.65
941	Quick Lube Vehicle Shop	Service Pos.	1.877	\$3,237.83
942	Automobile Care Center	1,000 s.f.	1.222	\$2,107.95

SPRTA Impact Fees

Jurisdiction: Placer County
 District: Newcastle/Horseshoe Bar
 Cost per DUE: \$1,760.00

Cost per DUE = \$1,760.00

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.911	\$1,603.36
120	Heavy Industrial	1,000 s.f.	0.177	\$311.52
130	Industrial Park	1,000 s.f.	0.799	\$1,406.24
140	Manufacturing	1,000 s.f.	0.688	\$1,210.88
150	Warehousing	1,000 s.f.	0.567	\$997.92
151	Mini-Warehousing	1,000 s.f.	0.147	\$258.72
Residential				
210	Single Family	DU	1.000	\$1,760.00
220	Apartment	DU	0.614	\$1,080.64
231	Attached Condominium/Townhome	DU	0.772	\$1,358.72
240	Mobile Home Park	DU	0.584	\$1,027.84
251	Senior Adult Housing - Detached	DU	0.257	\$452.32
252	Senior Adult Housing - Attached	DU	0.109	\$191.84
253	Congregate Care	DU	0.070	\$123.20
260	Recreational Home	DU	0.108	\$190.08
Lodging				
310	Hotel	Room	0.531	\$934.56
311	All Suites Hotel	Room	0.360	\$633.60
312	Business Hotel	Room	0.558	\$982.08
320	Motel	Room	0.351	\$617.76
Recreational				
411	City Park	Acre	0.182	\$320.32
430	Golf Course	Hole	3.467	\$6,101.92
444	Movie Theater	1,000 s.f.	1.471	\$2,588.96
492	Health/Fitness Club	1,000 s.f.	1.804	\$3,175.04
493	Athletic Club	1,000 s.f.	2.344	\$4,125.44
495	Recreational Community Center	1,000 s.f.	0.731	\$1,286.56
Institutional				
520	Elementary School	1,000 s.f.	0.817	\$1,437.92
536	Private School (K - 12)	1,000 s.f.	1.158	\$2,038.08
530	High School	1,000 s.f.	0.743	\$1,307.68
560	Church	1,000 s.f.	0.459	\$807.84
565	Day Care Center	1,000 s.f.	3.863	\$6,798.88
590	Library	1,000 s.f.	4.928	\$8,673.28
Medical				
610	Hospital	1,000 s.f.	1.151	\$2,025.76
620	Nursing Home	1,000 s.f.	0.175	\$308.00
630	Clinic	1,000 s.f.	4.530	\$7,972.80
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.967	\$6,981.92
	50,001-150,000 s.f.	1,000 s.f.	1.775	\$3,124.00
	150,001-300,000 s.f.	1,000 s.f.	1.366	\$2,404.16
	300,001-500,000 s.f.	1,000 s.f.	1.226	\$2,157.76
	500,001-800,000 s.f.	1,000 s.f.	1.152	\$2,027.52
	> 800,000 s.f.	1,000 s.f.	1.134	\$1,995.84
720	Medical - Dental Office Building	1,000 s.f.	2.893	\$5,091.68
Retail				
812	Lumber Yard	1,000 s.f.	0.544	\$957.44
814	Specialty Center	1,000 s.f.	1.507	\$2,652.32
815	Discount Store	1,000 s.f.	1.028	\$1,809.28
816	Hardware Store	1,000 s.f.	0.587	\$1,033.12
817	Nursery	1,000 s.f.	0.461	\$811.36
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.316	\$2,316.16
	200,001-500,000 s.f.	1,000 s.f.	1.416	\$2,492.16
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.464	\$2,576.64
	>1,000,000 s.f.	1,000 s.f.	1.385	\$2,437.60
931	Quality Restaurant	1,000 s.f.	2.929	\$5,155.04
932	High Turnover Restaurant	1,000 s.f.	3.122	\$5,494.72
933	Fast Food w/o Drive-In	1,000 s.f.	4.313	\$7,590.88
934	Fast Food Drive-In	1,000 s.f.	5.714	\$10,056.64
941	Quick Lube Vehicle Shop	Service Pos.	1.877	\$3,303.52
942	Automobile Care Center	1,000 s.f.	1.222	\$2,150.72

SPRTA Impact Fees

Jurisdiction: Placer County
 District: Placer Central
 Cost per DUE: \$1,911.00

Cost per DUE = \$1,911.00

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.911	\$1,740.92
120	Heavy Industrial	1,000 s.f.	0.177	\$338.25
130	Industrial Park	1,000 s.f.	0.799	\$1,526.89
140	Manufacturing	1,000 s.f.	0.688	\$1,314.77
150	Warehousing	1,000 s.f.	0.567	\$1,083.54
151	Mini-Warehousing	1,000 s.f.	0.147	\$280.92
Residential				
210	Single Family	DU	1.000	\$1,911.00
220	Apartment	DU	0.614	\$1,173.35
231	Attached Condominium/Townhome	DU	0.772	\$1,475.29
240	Mobile Home Park	DU	0.584	\$1,116.02
251	Senior Adult Housing - Detached	DU	0.257	\$491.13
252	Senior Adult Housing - Attached	DU	0.109	\$208.30
253	Congregate Care	DU	0.070	\$133.77
260	Recreational Home	DU	0.108	\$206.39
Lodging				
310	Hotel	Room	0.531	\$1,014.74
311	All Suites Hotel	Room	0.360	\$687.96
312	Business Hotel	Room	0.558	\$1,066.34
320	Motel	Room	0.351	\$670.76
Recreational				
411	City Park	Acre	0.182	\$347.80
430	Golf Course	Hole	3.467	\$6,625.44
444	Movie Theater	1,000 s.f.	1.471	\$2,811.08
492	Health/Fitness Club	1,000 s.f.	1.804	\$3,447.44
493	Athletic Club	1,000 s.f.	2.344	\$4,479.38
495	Recreational Community Center	1,000 s.f.	0.731	\$1,396.94
Institutional				
520	Elementary School	1,000 s.f.	0.817	\$1,561.29
536	Private School (K - 12)	1,000 s.f.	1.158	\$2,212.94
530	High School	1,000 s.f.	0.743	\$1,419.87
560	Church	1,000 s.f.	0.459	\$877.15
565	Day Care Center	1,000 s.f.	3.863	\$7,382.19
590	Library	1,000 s.f.	4.928	\$9,417.41
Medical				
610	Hospital	1,000 s.f.	1.151	\$2,199.56
620	Nursing Home	1,000 s.f.	0.175	\$334.43
630	Clinic	1,000 s.f.	4.530	\$8,656.83
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.967	\$7,580.94
	50,001-150,000 s.f.	1,000 s.f.	1.775	\$3,392.03
	150,001-300,000 s.f.	1,000 s.f.	1.366	\$2,610.43
	300,001-500,000 s.f.	1,000 s.f.	1.226	\$2,342.89
	500,001-800,000 s.f.	1,000 s.f.	1.152	\$2,201.47
	> 800,000 s.f.	1,000 s.f.	1.134	\$2,167.07
720	Medical - Dental Office Building	1,000 s.f.	2.893	\$5,528.52
Retail				
812	Lumber Yard	1,000 s.f.	0.544	\$1,039.58
814	Specialty Center	1,000 s.f.	1.507	\$2,879.88
815	Discount Store	1,000 s.f.	1.028	\$1,964.51
816	Hardware Store	1,000 s.f.	0.587	\$1,121.76
817	Nursery	1,000 s.f.	0.461	\$880.97
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.316	\$2,514.88
	200,001-500,000 s.f.	1,000 s.f.	1.416	\$2,705.98
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.464	\$2,797.70
	>1,000,000 s.f.	1,000 s.f.	1.385	\$2,646.74
931	Quality Restaurant	1,000 s.f.	2.929	\$5,597.32
932	High Turnover Restaurant	1,000 s.f.	3.122	\$5,966.14
933	Fast Food w/o Drive-In	1,000 s.f.	4.313	\$8,242.14
934	Fast Food Drive-In	1,000 s.f.	5.714	\$10,919.45
941	Quick Lube Vehicle Shop	Service Pos.	1.877	\$3,586.95
942	Automobile Care Center	1,000 s.f.	1.222	\$2,335.24

SPRTA Impact Fees

Jurisdiction: Placer County
 District: Placer West
 Cost per DUE: \$2,155.00

Cost per DUE = \$2,155.00

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.911	\$1,963.21
120	Heavy Industrial	1,000 s.f.	0.177	\$381.44
130	Industrial Park	1,000 s.f.	0.799	\$1,721.85
140	Manufacturing	1,000 s.f.	0.688	\$1,482.64
150	Warehousing	1,000 s.f.	0.567	\$1,221.89
151	Mini-Warehousing	1,000 s.f.	0.147	\$316.79
Residential				
210	Single Family	DU	1.000	\$2,155.00
220	Apartment	DU	0.614	\$1,323.17
231	Attached Condominium/Townhome	DU	0.772	\$1,663.66
240	Mobile Home Park	DU	0.584	\$1,258.52
251	Senior Adult Housing - Detached	DU	0.257	\$553.84
252	Senior Adult Housing - Attached	DU	0.109	\$234.90
253	Congregate Care	DU	0.070	\$150.85
260	Recreational Home	DU	0.108	\$232.74
Lodging				
310	Hotel	Room	0.531	\$1,144.31
311	All Suites Hotel	Room	0.360	\$775.80
312	Business Hotel	Room	0.558	\$1,202.49
320	Motel	Room	0.351	\$756.41
Recreational				
411	City Park	Acre	0.182	\$392.21
430	Golf Course	Hole	3.467	\$7,471.39
444	Movie Theater	1,000 s.f.	1.471	\$3,170.01
492	Health/Fitness Club	1,000 s.f.	1.804	\$3,887.62
493	Athletic Club	1,000 s.f.	2.344	\$5,051.32
495	Recreational Community Center	1,000 s.f.	0.731	\$1,575.31
Institutional				
520	Elementary School	1,000 s.f.	0.817	\$1,760.64
536	Private School (K - 12)	1,000 s.f.	1.158	\$2,495.49
530	High School	1,000 s.f.	0.743	\$1,601.17
560	Church	1,000 s.f.	0.459	\$989.15
565	Day Care Center	1,000 s.f.	3.863	\$8,324.77
590	Library	1,000 s.f.	4.928	\$10,619.84
Medical				
610	Hospital	1,000 s.f.	1.151	\$2,480.41
620	Nursing Home	1,000 s.f.	0.175	\$377.13
630	Clinic	1,000 s.f.	4.530	\$9,762.15
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.967	\$8,548.89
	50,001-150,000 s.f.	1,000 s.f.	1.775	\$3,825.13
	150,001-300,000 s.f.	1,000 s.f.	1.366	\$2,943.73
	300,001-500,000 s.f.	1,000 s.f.	1.226	\$2,642.03
	500,001-800,000 s.f.	1,000 s.f.	1.152	\$2,482.56
	> 800,000 s.f.	1,000 s.f.	1.134	\$2,443.77
720	Medical - Dental Office Building	1,000 s.f.	2.893	\$6,234.42
Retail				
812	Lumber Yard	1,000 s.f.	0.544	\$1,172.32
814	Specialty Center	1,000 s.f.	1.507	\$3,247.59
815	Discount Store	1,000 s.f.	1.028	\$2,215.34
816	Hardware Store	1,000 s.f.	0.587	\$1,264.99
817	Nursery	1,000 s.f.	0.461	\$993.46
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.316	\$2,835.98
	200,001-500,000 s.f.	1,000 s.f.	1.416	\$3,051.48
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.464	\$3,154.92
	>1,000,000 s.f.	1,000 s.f.	1.385	\$2,984.68
931	Quality Restaurant	1,000 s.f.	2.929	\$6,312.00
932	High Turnover Restaurant	1,000 s.f.	3.122	\$6,727.91
933	Fast Food w/o Drive-In	1,000 s.f.	4.313	\$9,294.52
934	Fast Food Drive-In	1,000 s.f.	5.714	\$12,313.67
941	Quick Lube Vehicle Shop	Service Pos.	1.877	\$4,044.94
942	Automobile Care Center	1,000 s.f.	1.222	\$2,633.41

SPRTA Impact Fees

Jurisdiction: Rocklin
 District: Rocklin
 Cost per DUE: \$2,112.00

Cost per DUE = \$2,112.00

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.911	\$1,924.03
120	Heavy Industrial	1,000 s.f.	0.177	\$373.82
130	Industrial Park	1,000 s.f.	0.799	\$1,687.49
140	Manufacturing	1,000 s.f.	0.688	\$1,453.06
150	Warehousing	1,000 s.f.	0.567	\$1,197.50
151	Mini-Warehousing	1,000 s.f.	0.147	\$310.46
Residential				
210	Single Family	DU	1.000	\$2,112.00
220	Apartment	DU	0.614	\$1,296.77
231	Attached Condominium/Townhome	DU	0.772	\$1,630.46
240	Mobile Home Park	DU	0.584	\$1,233.41
251	Senior Adult Housing - Detached	DU	0.257	\$542.78
252	Senior Adult Housing - Attached	DU	0.109	\$230.21
253	Congregate Care	DU	0.070	\$147.84
260	Recreational Home	DU	0.108	\$228.10
Lodging				
310	Hotel	Room	0.531	\$1,121.47
311	All Suites Hotel	Room	0.360	\$760.32
312	Business Hotel	Room	0.558	\$1,178.50
320	Motel	Room	0.351	\$741.31
Recreational				
411	City Park	Acre	0.182	\$384.38
430	Golf Course	Hole	3.467	\$7,322.30
444	Movie Theater	1,000 s.f.	1.471	\$3,106.75
492	Health/Fitness Club	1,000 s.f.	1.804	\$3,810.05
493	Athletic Club	1,000 s.f.	2.344	\$4,950.53
495	Recreational Community Center	1,000 s.f.	0.731	\$1,543.87
Institutional				
520	Elementary School	1,000 s.f.	0.817	\$1,725.50
536	Private School (K - 12)	1,000 s.f.	1.158	\$2,445.70
530	High School	1,000 s.f.	0.743	\$1,569.22
560	Church	1,000 s.f.	0.459	\$969.41
565	Day Care Center	1,000 s.f.	3.863	\$8,158.66
590	Library	1,000 s.f.	4.928	\$10,407.94
Medical				
610	Hospital	1,000 s.f.	1.151	\$2,430.91
620	Nursing Home	1,000 s.f.	0.175	\$369.60
630	Clinic	1,000 s.f.	4.530	\$9,567.36
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.967	\$8,378.30
	50,001-150,000 s.f.	1,000 s.f.	1.775	\$3,748.80
	150,001-300,000 s.f.	1,000 s.f.	1.366	\$2,884.99
	300,001-500,000 s.f.	1,000 s.f.	1.226	\$2,589.31
	500,001-800,000 s.f.	1,000 s.f.	1.152	\$2,433.02
	> 800,000 s.f.	1,000 s.f.	1.134	\$2,395.01
720	Medical - Dental Office Building	1,000 s.f.	2.893	\$6,110.02
Retail				
812	Lumber Yard	1,000 s.f.	0.544	\$1,148.93
814	Specialty Center	1,000 s.f.	1.507	\$3,182.78
815	Discount Store	1,000 s.f.	1.028	\$2,171.14
816	Hardware Store	1,000 s.f.	0.587	\$1,239.74
817	Nursery	1,000 s.f.	0.461	\$973.63
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.316	\$2,779.39
	200,001-500,000 s.f.	1,000 s.f.	1.416	\$2,990.59
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.464	\$3,091.97
	>1,000,000 s.f.	1,000 s.f.	1.385	\$2,925.12
931	Quality Restaurant	1,000 s.f.	2.929	\$6,186.05
932	High Turnover Restaurant	1,000 s.f.	3.122	\$6,593.66
933	Fast Food w/o Drive-In	1,000 s.f.	4.313	\$9,109.06
934	Fast Food Drive-In	1,000 s.f.	5.714	\$12,067.97
941	Quick Lube Vehicle Shop	Service Pos.	1.877	\$3,964.22
942	Automobile Care Center	1,000 s.f.	1.222	\$2,580.86

SPRTA Impact Fees

Jurisdiction: Roseville
 District: Roseville East
 Cost per DUE: \$1,129.00

Cost per DUE = \$1,129.00

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.911	\$1,028.52
120	Heavy Industrial	1,000 s.f.	0.177	\$199.83
130	Industrial Park	1,000 s.f.	0.799	\$902.07
140	Manufacturing	1,000 s.f.	0.688	\$776.75
150	Warehousing	1,000 s.f.	0.567	\$640.14
151	Mini-Warehousing	1,000 s.f.	0.147	\$165.96
Residential				
210	Single Family	DU	1.000	\$1,129.00
220	Apartment	DU	0.614	\$693.21
231	Attached Condominium/Townhome	DU	0.772	\$871.59
240	Mobile Home Park	DU	0.584	\$659.34
251	Senior Adult Housing - Detached	DU	0.257	\$290.15
252	Senior Adult Housing - Attached	DU	0.109	\$123.06
253	Congregate Care	DU	0.070	\$79.03
260	Recreational Home	DU	0.108	\$121.93
Lodging				
310	Hotel	Room	0.531	\$599.50
311	All Suites Hotel	Room	0.360	\$406.44
312	Business Hotel	Room	0.558	\$629.98
320	Motel	Room	0.351	\$396.28
Recreational				
411	City Park	Acre	0.182	\$205.48
430	Golf Course	Hole	3.467	\$3,914.24
444	Movie Theater	1,000 s.f.	1.471	\$1,660.76
492	Health/Fitness Club	1,000 s.f.	1.804	\$2,036.72
493	Athletic Club	1,000 s.f.	2.344	\$2,646.38
495	Recreational Community Center	1,000 s.f.	0.731	\$825.30
Institutional				
520	Elementary School	1,000 s.f.	0.817	\$922.39
536	Private School (K - 12)	1,000 s.f.	1.158	\$1,307.38
530	High School	1,000 s.f.	0.743	\$838.85
560	Church	1,000 s.f.	0.459	\$518.21
565	Day Care Center	1,000 s.f.	3.863	\$4,361.33
590	Library	1,000 s.f.	4.928	\$5,563.71
Medical				
610	Hospital	1,000 s.f.	1.151	\$1,299.48
620	Nursing Home	1,000 s.f.	0.175	\$197.58
630	Clinic	1,000 s.f.	4.530	\$5,114.37
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.967	\$4,478.74
	50,001-150,000 s.f.	1,000 s.f.	1.775	\$2,003.98
	150,001-300,000 s.f.	1,000 s.f.	1.366	\$1,542.21
	300,001-500,000 s.f.	1,000 s.f.	1.226	\$1,384.15
	500,001-800,000 s.f.	1,000 s.f.	1.152	\$1,300.61
	> 800,000 s.f.	1,000 s.f.	1.134	\$1,280.29
720	Medical - Dental Office Building	1,000 s.f.	2.893	\$3,266.20
Retail				
812	Lumber Yard	1,000 s.f.	0.544	\$614.18
814	Specialty Center	1,000 s.f.	1.507	\$1,701.40
815	Discount Store	1,000 s.f.	1.028	\$1,160.61
816	Hardware Store	1,000 s.f.	0.587	\$662.72
817	Nursery	1,000 s.f.	0.461	\$520.47
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.316	\$1,485.76
	200,001-500,000 s.f.	1,000 s.f.	1.416	\$1,598.66
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.464	\$1,652.86
	>1,000,000 s.f.	1,000 s.f.	1.385	\$1,563.67
931	Quality Restaurant	1,000 s.f.	2.929	\$3,306.84
932	High Turnover Restaurant	1,000 s.f.	3.122	\$3,524.74
933	Fast Food w/o Drive-In	1,000 s.f.	4.313	\$4,869.38
934	Fast Food Drive-In	1,000 s.f.	5.714	\$6,451.11
941	Quick Lube Vehicle Shop	Service Pos.	1.877	\$2,119.13
942	Automobile Care Center	1,000 s.f.	1.222	\$1,379.64

SPRTA Impact Fees

Jurisdiction: Roseville
 District: Roseville West
 Cost per DUE: \$885.00

Cost per DUE = \$885.00

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.911	\$806.24
120	Heavy Industrial	1,000 s.f.	0.177	\$156.65
130	Industrial Park	1,000 s.f.	0.799	\$707.12
140	Manufacturing	1,000 s.f.	0.688	\$608.88
150	Warehousing	1,000 s.f.	0.567	\$501.80
151	Mini-Warehousing	1,000 s.f.	0.147	\$130.10
Residential				
210	Single Family	DU	1.000	\$885.00
220	Apartment	DU	0.614	\$543.39
231	Attached Condominium/Townhome	DU	0.772	\$683.22
240	Mobile Home Park	DU	0.584	\$516.84
251	Senior Adult Housing - Detached	DU	0.257	\$227.45
252	Senior Adult Housing - Attached	DU	0.109	\$96.47
253	Congregate Care	DU	0.070	\$61.95
260	Recreational Home	DU	0.108	\$95.58
Lodging				
310	Hotel	Room	0.531	\$469.94
311	All Suites Hotel	Room	0.360	\$318.60
312	Business Hotel	Room	0.558	\$493.83
320	Motel	Room	0.351	\$310.64
Recreational				
411	City Park	Acre	0.182	\$161.07
430	Golf Course	Hole	3.467	\$3,068.30
444	Movie Theater	1,000 s.f.	1.471	\$1,301.84
492	Health/Fitness Club	1,000 s.f.	1.804	\$1,596.54
493	Athletic Club	1,000 s.f.	2.344	\$2,074.44
495	Recreational Community Center	1,000 s.f.	0.731	\$646.94
Institutional				
520	Elementary School	1,000 s.f.	0.817	\$723.05
536	Private School (K - 12)	1,000 s.f.	1.158	\$1,024.83
530	High School	1,000 s.f.	0.743	\$657.56
560	Church	1,000 s.f.	0.459	\$406.22
565	Day Care Center	1,000 s.f.	3.863	\$3,418.76
590	Library	1,000 s.f.	4.928	\$4,361.28
Medical				
610	Hospital	1,000 s.f.	1.151	\$1,018.64
620	Nursing Home	1,000 s.f.	0.175	\$154.88
630	Clinic	1,000 s.f.	4.530	\$4,009.05
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.967	\$3,510.80
	50,001-150,000 s.f.	1,000 s.f.	1.775	\$1,570.88
	150,001-300,000 s.f.	1,000 s.f.	1.366	\$1,208.91
	300,001-500,000 s.f.	1,000 s.f.	1.226	\$1,085.01
	500,001-800,000 s.f.	1,000 s.f.	1.152	\$1,019.52
	> 800,000 s.f.	1,000 s.f.	1.134	\$1,003.59
720	Medical - Dental Office Building	1,000 s.f.	2.893	\$2,560.31
Retail				
812	Lumber Yard	1,000 s.f.	0.544	\$481.44
814	Specialty Center	1,000 s.f.	1.507	\$1,333.70
815	Discount Store	1,000 s.f.	1.028	\$909.78
816	Hardware Store	1,000 s.f.	0.587	\$519.50
817	Nursery	1,000 s.f.	0.461	\$407.99
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.316	\$1,164.66
	200,001-500,000 s.f.	1,000 s.f.	1.416	\$1,253.16
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.464	\$1,295.64
	>1,000,000 s.f.	1,000 s.f.	1.385	\$1,225.73
931	Quality Restaurant	1,000 s.f.	2.929	\$2,592.17
932	High Turnover Restaurant	1,000 s.f.	3.122	\$2,762.97
933	Fast Food w/o Drive-In	1,000 s.f.	4.313	\$3,817.01
934	Fast Food Drive-In	1,000 s.f.	5.714	\$5,056.89
941	Quick Lube Vehicle Shop	Service Pos.	1.877	\$1,661.15
942	Automobile Care Center	1,000 s.f.	1.222	\$1,081.47

SPRTA Impact Fees

Jurisdiction: Placer County
 District: Sunset
 Cost per DUE: \$1,569.00

Cost per DUE = \$1,569.00

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.911	\$1,429.36
120	Heavy Industrial	1,000 s.f.	0.177	\$277.71
130	Industrial Park	1,000 s.f.	0.799	\$1,253.63
140	Manufacturing	1,000 s.f.	0.688	\$1,079.47
150	Warehousing	1,000 s.f.	0.567	\$889.62
151	Mini-Warehousing	1,000 s.f.	0.147	\$230.64
Residential				
210	Single Family	DU	1.000	\$1,569.00
220	Apartment	DU	0.614	\$963.37
231	Attached Condominium/Townhome	DU	0.772	\$1,211.27
240	Mobile Home Park	DU	0.584	\$916.30
251	Senior Adult Housing - Detached	DU	0.257	\$403.23
252	Senior Adult Housing - Attached	DU	0.109	\$171.02
253	Congregate Care	DU	0.070	\$109.83
260	Recreational Home	DU	0.108	\$169.45
Lodging				
310	Hotel	Room	0.531	\$833.14
311	All Suites Hotel	Room	0.360	\$564.84
312	Business Hotel	Room	0.558	\$875.50
320	Motel	Room	0.351	\$550.72
Recreational				
411	City Park	Acre	0.182	\$285.56
430	Golf Course	Hole	3.467	\$5,439.72
444	Movie Theater	1,000 s.f.	1.471	\$2,308.00
492	Health/Fitness Club	1,000 s.f.	1.804	\$2,830.48
493	Athletic Club	1,000 s.f.	2.344	\$3,677.74
495	Recreational Community Center	1,000 s.f.	0.731	\$1,146.94
Institutional				
520	Elementary School	1,000 s.f.	0.817	\$1,281.87
536	Private School (K - 12)	1,000 s.f.	1.158	\$1,816.90
530	High School	1,000 s.f.	0.743	\$1,165.77
560	Church	1,000 s.f.	0.459	\$720.17
565	Day Care Center	1,000 s.f.	3.863	\$6,061.05
590	Library	1,000 s.f.	4.928	\$7,732.03
Medical				
610	Hospital	1,000 s.f.	1.151	\$1,805.92
620	Nursing Home	1,000 s.f.	0.175	\$274.58
630	Clinic	1,000 s.f.	4.530	\$7,107.57
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.967	\$6,224.22
	50,001-150,000 s.f.	1,000 s.f.	1.775	\$2,784.98
	150,001-300,000 s.f.	1,000 s.f.	1.366	\$2,143.25
	300,001-500,000 s.f.	1,000 s.f.	1.226	\$1,923.59
	500,001-800,000 s.f.	1,000 s.f.	1.152	\$1,807.49
	> 800,000 s.f.	1,000 s.f.	1.134	\$1,779.25
720	Medical - Dental Office Building	1,000 s.f.	2.893	\$4,539.12
Retail				
812	Lumber Yard	1,000 s.f.	0.544	\$853.54
814	Specialty Center	1,000 s.f.	1.507	\$2,364.48
815	Discount Store	1,000 s.f.	1.028	\$1,612.93
816	Hardware Store	1,000 s.f.	0.587	\$921.00
817	Nursery	1,000 s.f.	0.461	\$723.31
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.316	\$2,064.80
	200,001-500,000 s.f.	1,000 s.f.	1.416	\$2,221.70
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.464	\$2,297.02
	>1,000,000 s.f.	1,000 s.f.	1.385	\$2,173.07
931	Quality Restaurant	1,000 s.f.	2.929	\$4,595.60
932	High Turnover Restaurant	1,000 s.f.	3.122	\$4,898.42
933	Fast Food w/o Drive-In	1,000 s.f.	4.313	\$6,767.10
934	Fast Food Drive-In	1,000 s.f.	5.714	\$8,965.27
941	Quick Lube Vehicle Shop	Service Pos.	1.877	\$2,945.01
942	Automobile Care Center	1,000 s.f.	1.222	\$1,917.32

RESOLUTION NO. 07-06

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY
ADOPTING AN INFLATIONARY ADJUSTMENT TO THE REGIONAL
TRANSPORTATION AND AIR QUALITY MITIGATION FEE
FOR ALL NEW DEVELOPMENTS WITHIN THE AREA OF JURISDICTION
OF THE AUTHORITY**

A. **WHEREAS**, the South Placer Regional Transportation Authority ("Authority") was formed to provide for the coordinated planning, design, financing, acquisition, determination of the timing of construction, and construction, of certain transportation improvements located in the area of jurisdiction of the Authority; and

B. **WHEREAS**, the adoption of the Regional Transportation and Air Quality Mitigation Fee included the requirement that, on an annual basis, the Board review the estimated cost of the Facilities, the continued need for the Facilities and the reasonable relationship between such need and the impacts of the various types of development pending or anticipated and for which the Fee is charged, and may change the Fee based upon that review. If the relationship between the need and the impacts of the various types of development pending or anticipated still exists, the Fee shall be automatically adjusted annually based upon the Construction Costs Index as published in the Engineering News Record publication, unless otherwise determined by the Board.

C. **WHEREAS**, the Board of Directors of the Authority finds as follows:

(i) The purpose of the Fee is to finance the public facilities (the "Facilities") described and identified in the Regional Transportation and Air Quality Mitigation Fee Improvement Program to reduce the impacts of increased traffic caused by New Development within the area of jurisdiction of the Authority;

(ii) The Fee shall be used to finance the Facilities (including, without limitation, planning, design, administration, environmental compliance, and construction costs of the Facilities);

(iii) The estimated cost of the Facilities, the need for the Facilities and the reasonable relationship between such need and the impacts of the various types of development pending or anticipated and for which the Fee is charged continues to exist.

D. **WHEREAS**, the revised Regional Transportation and Air Quality Mitigation Fee schedule, as adjusted for inflation, was available for public inspection and review more than ten (10) days prior to this public hearing;

NOW, THEREFORE, pursuant to the authority of Section 5.M of the Joint Exercise of Powers Agreement for the Planning, Design, Financing, Acquisition and Construction of Regional Transportation Improvements, dated January 23, 2002, ("JPA Agreement"), it is hereby resolved by the Board that:

1. Fee Adjustment. The Regional Transportation and Air Quality Mitigation Fee schedule, as shown in Attachment B, is hereby adjusted to reflect an increase of 5.7157%.
2. Adoption. Pursuant to Section 8 of the JPA Agreement, this Resolution is adopted unanimously.
3. Judicial Review. Any judicial action or proceeding to attack, review, set aside, void, or annul this Resolution shall be brought within one hundred twenty (120) days after the effective date set forth below.
4. Effective Date. This Resolution and the Fee hereby approved shall be effective August 6, 2007.

Passed and Adopted by the Board of the South Placer Regional Transportation Authority, this 25th day of July, 2007, by the following vote on roll call:

AYES Board Members:
NOES Board Members:
ABSENT Board Members:

Peter Hill, Chair

ATTEST:

Celia McAdam, Executive Director



City of Lincoln • City of Rocklin • City of Roseville • Placer County

TO: Board of Directors

DATE: July 10, 2007

FROM: Celia McAdam, Executive Director

SUBJECT: FY 2007/08 ADMINISTRATIVE BUDGET – AMENDMENT #1

Action Requested

Board approval of Amendment #1 to the FY 2007/08 budget for the administration of the South Placer Regional Transportation Authority.

Background

Under the Implementation Plan adopted by the Board in April 2002, SPRTA allocates not more than \$150,000 annually for the administration of the Authority. The intent is for that amount to cover administrative contracts, including traffic modeling, legal services, and PCTPA's expenses to administer the Authority on an actual cost basis.

The Board adopted an administrative budget for FY 2007/08 at your May Board meeting.

Discussion

Government accounting standards for public entities, including joint powers authorities (JPAs) have become more stringent in recent years.

Previously, accounting work for SPRTA that required review of a Certified Public Accountant (CPA) was minimal, and folded into the miscellaneous direct costs charged by PCTPA. The need for CPA services, while still fairly small, rises to the level that requires a separate contract and budget item. A line item for \$300 for Accounting Services has been added to the budget.

Auditing requirements have also been increased, and the lowest bid provided by a qualified contractor was significantly higher than in previous years. The line item for Auditing Services was increased to \$6,000 to provide that work.

While the overall budget amount is slightly higher than the one adopted by the Board last month, it remains within the adopted \$150,000 cap.

Staff request adoption of the attached FY 2007/08 Administrative Budget – Amendment #1.

CM:ss

Table 1

**SPRTA Administrative Budget Summary
Amendment #1
FY 2007/08**

Expenditures			
	Adopted		
	Proposed	FY 2007/08	Difference
PCTPA Administrative Contract	\$53,383	\$53,383	\$0
Legal Services	\$10,000	\$10,000	\$0
Traffic Modeling/Nexus Analysis	\$80,000	\$80,000	\$0
Financial Audits	\$6,000	\$3,000	\$3,000
Direct Expenses (note 1)	\$300	\$1,000	(\$700)
Accounting Services	\$300	\$0	\$300
Contingency funds	\$0	\$0	\$0
Total	\$149,983	\$147,383	\$2,600

Revenues			
	Adopted		
	Proposed	FY 2007/08	Difference
SPRTA Fees	\$149,983	\$147,383	\$2,600
Total	\$149,983	\$147,383	\$2,600

Contingency Funds	Proposed	FY 2006/07	Difference
	\$0	\$0	\$0

Revenue to Expenditure Comparison			
	Adopted		
	Proposed	FY 2007/08	
Surplus/(Deficit)	\$0	\$0	

Note 1: Direct expenses include postage, printing, advertising, and meeting expenses.



City of Lincoln • City of Rocklin • City of Roseville • Placer County

TO: Board of Directors

DATE: July 10, 2007

**FROM: Celia McAdam, Executive Director
Stan Tidman, Senior Planner**

SUBJECT: PLACER PARKWAY CORRIDOR PRESERVATION PROJECT & TIER 1 ENVIRONMENTAL IMPACT STATEMENT/ENVIRONMENTAL IMPACT REPORT (TIER 1 EIS/EIR) SCHEDULE

Action Requested

None. For information only.

Background

The project team received comments from the Federal Highway Administration and Sutter County on the third administrative draft. Final adjustments to the environmental document and its supporting technical studies are underway. At this time, it is anticipated that the Draft Tier 1 EIS/EIR for public review and comment will be released by late June or early July.

Discussion

The staff will provide a progress report at the July 25 Board meeting.

SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY
Technical Advisory Committee Minutes
June 12, 2007

ATTENDANCE: Andrew Gabor, Placer County
Larry Wing, City of Rocklin
Rob Jensen, City of Roseville
Sarah Brandenburg, Fehr & Peers

Celia McAdam, PCTPA
Cynthia Page, PCTPA

Inflationary Adjustment to Regional Transportation and Air Quality Mitigation Fee

TAC members were provided with the construction cost index inflation figures from the Engineering News Record that we use for calculation of inflationary increases to the fee program. The figure being used for inflation for 2007 is 5.71571%. Sarah Brandenburg stated that this is the average of 20 cities and San Francisco. The TAC directed that this should become effective August 1st along with the updated fee program approved at the last SPRTA Board meeting.

Larry Wing would like to consider using the Caltrans Highway Products Index for next year's inflationary increase. The City of Rocklin recently switched to this index, and feels it is a more accurate reflection of road construction cost increases. Larry Wing will provide information on this index to both SPRTA staff and the City of Roseville.

Draft Memorandum of Agreement for Tier 2 Status

Celia McAdam noted that the draft Memorandum of Agreement (MOA) was distributed to TAC members in April, with comments were due May 30th. To date, no comments have been received. She urged TAC members to forward this MOA to their respective legal counsels for review.

Fee Program Cash Flow Issues

Two cash flow spreadsheets were distributed to TAC members – Summary of Potential Allocations and Cash Flow and SPRTA Projected Project Balances. Two cash flow issues were discussed – the near term allocation needs for the Lincoln Bypass and payback to Roseville for the I-80/Douglas Blvd Interchange project. Staff is currently working on a strategy for the timing of funding needed for the Lincoln Bypass project, as approximately \$23 million in SPRTA funds would be needed this Fall to commence construction. This could potentially take the form of a loan, but it would have to be secured. Celia is continuing to look into options, including the possibility of a consortium of SPRTA member jurisdictions guaranteeing a loan.

Rob Jensen noted that the City of Roseville would like to see the I-80 Douglas Blvd Interchange reimbursement start as early as possible, and such payback should include the inflationary adjustments. He noted that the City has reimbursed the developer for the portion of Sierra College Blvd from Secret Ravine to Olympus, and they now need to be reimbursed from SPRTA. Depending on how the Lincoln Bypass

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cash flow issue is addressed, Celia saw the possibility of starting to pay back Roseville for the I-80 Douglas project at \$500,000 per year. She will revised the cash flow projections showing these paybacks and bring it back to the next TAC meeting. Rob Jensen will provide Celia with verbage about the repayment.

Traffic Modelling Contract for 2007-08

Celia McAdam stated that an RFP for traffic modelling was issued, and both Fehr & Peers and DKS submitted proposals. Discussion ensued regarding the importance of continuity regarding the history of the various traffic models and fee adjustments. Celia McAdam recommended and the TAC agreed to continue the ongoing consulting contract with Fehr & Peers for SPRTA traffic modelling.

Meeting adjourned.



City of Lincoln • City of Rocklin • City of Roseville • Placer County

TO: Board of Directors & Sutter County Board of Supervisors **DATE: July 11, 2007**

FROM: Stan Tidman, Senior Planner

SUBJECT: STATUS REPORT: PLACER PARKWAY CORRIDOR PRESERVATION PROJECT & TIER 1 EIS/EIR

Action Requested

None. For information only.

Discussion

Public Outreach

- The Draft Tier 1 EIS/EIR's Notice of Availability (NOA) and Notice of Completion (for the State Clearinghouse) were completed.
- A news release, on the Draft Tier 1 EIS/EIR's availability, was circulated on July 2.
- The project's web site was updated and the Draft Tier 1 EIS/EIR and its 14 Technical Reports uploaded.
- SPRTA Board public hearings were scheduled to get comments on the Draft Tier 1 EIS/EIR –
 - August 6 – 7:00 p.m. at the Veteran's Memorial Community Building, 1425 Veterans Memorial Circle – Yuba City
 - August 8 – 7:00 p.m. at the Roseville City Council Chambers, 311 Vernon Street -- Roseville
- A draft newsletter was completed for distribution prior to the August public hearings.

Environmental Document Preparation

- On June 29, the Draft Tier 1 EIS/EIR Notice of Availability was mailed out to approximately 1,700 interested agencies, organizations, and individuals. Approximately 200 printed copies of the Draft Tier 1 EIS/EIR and technical report CDs were shipped directly to specific agencies and individuals.
- Comments on the Draft Tier 1 EIS/EIR must be submitted in writing by August 20. Written comments and ones received at the public hearings will be addressed in the Final Tier 1 EIS/EIR.