



A G E N D A

Wednesday, June 23, 2004
10:45 am

Board of Supervisors Chambers
175 Fulweiler Avenue
Auburn, California 95603

- A. Roll Call
- B. Approval of Minutes: May 26, 2004 Action
Pg. 1
- C. Agenda Review
- D. Public Comment
- E. Consent Calendar Action
Pg. 3
These items are expected to be routine and non-controversial. They will be acted upon by the Board at one time without discussion. Any Boardmember, staff member, or interested citizen may request an item be removed from the consent calendar for discussion.
1. Letter of Task Agreement for Legal Services for FY 2004/05 – Miller, Owen & Trost Pg. 4
 2. Letter of Task Agreement for Financial Audit Services For FY 2004/05 – R. J. Ricciardi Pg. 6
 3. Letter of Task Agreement for CPA Services for FY 2004/05 – Hal Weber Pg. 8
 4. Letter of Task Agreement for Traffic Modeling Services For FY 2004/05 – Fehr & Peers Pg. 9
- F. **PUBLIC HEARING**: South Placer Regional Transportation and Air Quality Mitigation Fee Program Inflationary Adjustment Action
Pg. 11
- G. Executive Director's Report

Board of Directors
SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY
June 23, 2004
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H. Board Direction to Staff

I. Information Items

1. Comprehensive Update to Regional Transportation and Air Quality Mitigation Fee Program – Work Plan and Schedule Pg. 25
2. Status Report: Placer Parkway Corridor Preservation Project & Tier 1 Environmental Document Pg. 28

**SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY
MINUTES
May 26, 2004**

The South Placer Regional Transportation Authority met on Monday, May 26, 2004 at 10:45 a.m. at the Placer County Board of Supervisors Chambers, 175 Fulweiler Avenue, Auburn, California.

ATTENDANCE: Gina Garbolino Celia McAdam
 Kathy Lund Stan Tidman
 Primo Santini Cynthia Page
 Bill Santucci

APPROVAL OF MINUTES

Upon motion by Lund and second by Santini, the Board unanimously approved the minutes of the February 25, 2004 meeting as submitted.

AGENDA REVIEW

Upon motion by Santini and second by Santucci, the Board unanimously approved the SPRTA agenda as presented.

PUBLIC COMMENT

None

COMPREHENSIVE UPDATE TO THE REGIONAL TRANSPORTATION AND AIR QUALITY MITIGATION FEE PROGRAM

Celia McAdam stated that it was recognized at the initiation of the regional fee program that regular updates would be required. Several new projects and other adjustments have been proposed for inclusion in the fee program, and the Technical Advisory Committee requested that instead of considering these updates on a project-by-project basis, a comprehensive update to the program be developed.

Specific issues to be considered and modelled include: switching from the SACMET traffic model to the South Placer model, inclusion of major land use changes such as the West Roseville Specific Plan and other general plan updates, cost increases on the I-80/Douglas Blvd Interchange project, potential right-of-way cost increases on the Lincoln Bypass project, and proposed new projects such as Auburn-Folsom Road and Fiddymont/Nelson Road.

This effort will be coordinated with PCTPA's regional funding strategy efforts. Ms. McAdam explained that this effort will fall within the proposed administrative budget. It was noted that inclusion of any new project would require a unanimous vote by the Board, and the Board was assured that new projects would not necessarily be moved ahead of those currently in the fee program.

Upon motion by Santucci and second by Santini, the Board approved development of a comprehensive update to the Regional Transportation and Air Quality Mitigation Fee Program.

REGIONAL TRANSPORTATION AND AIR QUALITY MITIGATION FEE ALLOCATION

Staff has received a request from the City of Lincoln for an allocation of mitigation fees for pre-construction activities for the Lincoln Bypass in the amount of \$1,000,000. \$500,000 is requested for mainline design adjacent to the Ferrari Ranch Road Interchange and \$500,000 for embankment materials and construction between Industrial and South Ingram Slough.

A six-year summary of potential allocations and cash flow was provided as an attachment to the staff memo. Celia McAdam reported that tomorrow the escrow will close on the first of the allocations for right-of-way on the Lincoln Bypass. She also reported that receipts for the fee program are coming in ahead of projections.

Upon motion by Lund and second by Santucci, the Board unanimously approved resolution 04-01 allocating \$1 million to the Lincoln Bypass project.

FY 2004/05 ADMINISTRATIVE BUDGET

The proposed budget for FY 2004/05 for SPRTA totals \$137,146 which falls under the designated ceiling of \$150,000 per year for administrative costs. Celia McAdam explained that traffic modelling costs will increase due to the comprehensive update to the fee program. Financial audit costs have also increased due to more stringent federally mandated auditing requirements. Staffing costs will also increase slightly to administer the comprehensive update. Upon motion by Santucci and second by Santini, the Board unanimously approved the FY 2004/05 administrative budget.

EXECUTIVE DIRECTOR'S REPORT

There may be a brief SPRTA meeting next month to renew letters of task agreements for consulting and auditing services. It is also time for the annual inflationary adjustment to SPRTA fees.

Meeting adjourned.

Celia McAdam
Executive Director

Gina Garbolino, Chair

TO: Board of Directors

DATE: June 23, 2004

FROM: Celia McAdam, Executive Director

SUBJECT: CONSENT CALENDAR

Below is the Consent Calendar item for the June 23, 2004 agenda for your review and action.

1. Letter of Task Agreement for Legal Services for FY 2004/05 – Miller, Owen & Trost
Approve the attached Letter of Task Agreement for legal services for FY 2004/05 with Miller, Owen & Trost.
2. Letter of Task Agreement for Financial Audit Services for FY 2004/05 – R. J. Ricciardi
Approve the attached Letter of Task Agreement for financial audit services for FY 2004/05 with R. J. Ricciardi.
3. Letter of Task Agreement for CPA Services for FY 2004/05 – Hal Weber
Approve the attached Letter of Task Agreement for CPA services for FY 2004/05 with Hal Weber.
4. Letter of Task Agreement for Traffic Modeling Services for FY 2004/05 – Fehr & Peers
Approve the attached Letter of Task Agreement for traffic modeling services for FY 2004/05 with Fehr & Peers.

CM:cp

June 23, 2004

Nancy Miller
Miller, Owen, & Trost
428 J Street, Suite 400
Sacramento, California 95814

SUBJECT: LETTER OF TASK AGREEMENT 04-01 BETWEEN MILLER, OWEN, & TROST AND THE SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY (SPRTA)

Dear Ms. Miller:

This letter, when countersigned, authorizes work under the SPRTA/Miller, Owen, & Trost Master Agreement dated March 1, 2002.

1. Incorporated Master Agreement: This letter of Task Agreement is the statement of contract - specific requirements applicable to the work effort to be undertaken by Miller, Owen, & Trost to provide legal counsel to SPRTA.
2. Term: Consultant services are to commence immediately and shall be completed in such a sequence as to assure that services are completed in a timely manner. This contract shall end on June 30, 2005. Extensions to this contract may be made with the agreement of both parties. During the term of this contract, you are not to engage in other work that would be deemed a conflict of interest with SPRTA interests.
3. Scope of Services: Consultant will perform the tasks described below. The Executive Director will act as Project Manager.
 - a. Provide legal review and advice to the Agency on documents, agreements, and include review of memoranda of understanding and funding agreements between agencies and analysis of legislation as it may affect Agency programs.
 - b. Provide legal review and advice to the Agency on documents, agreements, and responsibilities relating to administration and personnel issues for a public agency;
 - c. Attend Board meetings as may be required on an "as needed" basis as requested by the Executive Director;
 - d. Other legal services as may be needed and requested by the Executive Director or the Board of Directors.

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Miller, Owen, & Trost

LETTER OF TASK AGREEMENT 04-01

June 23, 2004

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4. Personnel: Nancy Miller will provide primary legal counsel; Consultant will provide additional personnel to perform above noted services as needed.

5. Compensation: For services rendered by Nancy Miller, Consultant will be compensated at a rate of \$185 per hour. Documented mileage for this assignment will be reimbursed at a rate of \$.375 per mile. Other actual and necessary telephone costs will also be reimbursed. Telephone bills, invoices, etc. must be provided for any reimbursements. Consultant will invoice on a monthly basis for work completed. Such invoices shall includes tasks completed, hours associated with each task, and hourly rate. Invoices will be paid within 30 days of receipt.

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If this Letter of Task Agreement meets with your approval, please sign and return one copy. Questions concerning this agreement and the project in general should be directed to Celia McAdam, Executive Director, at (530) 823-4030.

Sincerely,

Celia McAdam Date
Executive Director

Nancy Miller Date
Miller, Owen, & Trost

CM/cp

June 23, 2004

Alan D. Telford
Fehr & Peers Associates
2990 Lava Ridge Court, Suite 200
Roseville, CA 95661

SUBJECT: LETTER OF TASK AGREEMENT 04-01 BETWEEN FEHR & PEERS ASSOCIATES AND THE SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY (SPRTA)

Dear Mr. Telford:

This letter, when countersigned, authorizes work under the SPRTA/Fehr & Peers Associates Master Agreement dated August 1, 2002.

1. Incorporated Master Agreement: This letter of task agreement is the statement of contract - specific requirements applicable to the work effort to be undertaken by Fehr & Peers Associates to provide traffic modeling services for the South Placer Regional Transportation and Air Quality Mitigation Fee Program.
2. Term: Consultant services are to commence immediately and shall be completed in such a sequence as to assure that timelines are met. This contract shall end on June 30, 2005. Extensions to this contract may be made with the agreement of both parties. During the term of this contract, you are not to engage in other work that would be deemed a conflict of interest with SPRTA interests.
3. Scope of Services: Consultant will perform the tasks described below. The Executive Director will act as Project Manager.

Tasks

- Revisions and/or updates to traffic model, as needed
 - Revisions and/or updates to impact fee levels based on modeling updates, as needed
 - Meetings with technical staff, policy makers, and other appropriate parties to gather and/or disseminate information on traffic modeling efforts, as required
4. Personnel: The consultant team, as outlined in the consultant Statement of Qualifications dated July 1, 2002 is to perform the work outlined above.

Alan Telford

Letter of Task Agreement 04-01

June 23, 2004

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5. Compensation: For services rendered, Consultant will be compensated for time and materials as outlined in the July 1, 2002 Statement of Qualifications. Documented mileage for this assignment will be reimbursed at a rate of \$.375 per mile. Other actual and necessary telephone costs will also be reimbursed. Telephone bills, invoices, etc. must be provided for any reimbursements.

Consultant will invoice on a monthly basis for work completed. Such invoices shall include tasks completed, hours associated with each task, staff member completing the task, and hourly rate. Invoices will be paid within 30 days of receipt.

If this Letter of Task Agreement meets with your approval, please sign and return one copy. Questions concerning this agreement and the project in general should be directed to Celia McAdam, Executive Director, at (530) 823-4030.

Sincerely,

Celia McAdam
Executive Director

Date

Alan D. Telford
Consultant

Date

Attachments

CM/cp

TO: Board of Directors

DATE: June 8, 2004

FROM: Celia McAdam, Executive Director

SUBJECT: **SOUTH PLACER REGIONAL TRANSPORTATION AND AIR QUALITY MITIGATION FEE PROGRAM INFLATIONARY ADJUSTMENT**

Action Requested

1. Conduct a public hearing to consider the inflationary adjustment to the South Placer Regional Transportation and Air Quality Mitigation Fee
2. Approve Resolution #04-02, adopting the inflationary adjustment for the South Placer Regional Transportation and Air Quality Mitigation Fee.

Background

In April 2002, the SPRTA Board adopted the Regional Transportation and Air Quality Mitigation Fee, which assessed new development for its impacts on specified regional transportation facilities. The adopted Fee Program, which went into effect on July 1, 2002, provides for an annual inflationary adjustment to the fees, based on the published Construction Cost Index.

Discussion

Based on the most current Construction Cost Index figures, as shown in Attachment A, the annual inflationary adjustment has been calculated to be 4.88%.

Staff has worked closely with member jurisdictions through the Technical Advisory Committee (TAC), which recommends approval. All legal requirements, including public notices, have been met.

Adoption of Fee Program Adjustment

In accordance with the Joint Powers Agreement, any changes to the Mitigation Fee must be adopted by unanimous vote of the four SPRTA members, and is specified in Resolution #04-02. Once adopted, the fees will go into effect July 1, 2004.

CM:ss

Construction Cost Index Inflation

	Date	20 Cities	San Fran.	Average	% Change
TMF	Dec-02	6562.73	7644.46	7103.595	
	May-03	6641.98	7822.94	7232.46	1.81408%

	Date	20 Cities	San Fran.	Average	% Change
JPA	May-02	6512.21	7521.765	7016.988	
	May-03	6641.98	7822.94	7232.46	3.07073%

	Date	20 Cities	San Fran.	Average	% Change
TMF	Dec-02	6562.73	7644.46	7103.595	
	May-03	6641.98	7822.94	7232.46	1.81408%

	Date	20 Cities	San Fran.	Average	% Change
SPRTA	May-02	6512.21	7660.08	7086.145	
	May-03	6641.98	7822.94	7232.46	2.06480%

Notes:
 CCI based on May 13, 2002 ENR and May 12, 2003 ENR.
Bold font indicates different values between JPA and SPRTA inflation

rates.

Construction Cost Index Inflation

SPRTA	Date	20 Cities	San Fran.	Average	% Change
	May-03	6641.98	7822.94	7232.46	
	May-04	7064.14	8106.55	7585.345	4.87918%

3.63% Percent change for San Francisco

6.36% Percent change for 20 City Average

Notes:

CCI based on May 12, 2003 and May 10, 2004 ENR.

Table updated May 26, 2004.

Percent change applied to SPRTA fees

**SPRTA Impact Fees
Detailed DUE Rates**

UPDATED: 5/26/2004

2003 Annual Adjustment Factor for Inflation = 1.02065

2004 Annual Adjustment Factor for Inflation = 1.04879

ITE Code	Land Use Category	P.M. Peak Hour Trip Rate Per Unit ¹	Trip Length	% New Trips ²	VMT per Unit	DUE per Unit
Industrial						
110	Light Industrial	0.98/1,000 s.f.	5.1	92	4.60	0.91
120	Heavy Industrial	0.19/1,000 s.f.	5.1	92	0.89	0.18
130	Industrial Park	0.92/1,000 s.f.	5.1	92	4.32	0.85
140	Manufacturing	0.74/1,000 s.f.	5.1	92	3.47	0.69
150	Warehousing	0.51/1,000 s.f.	5.1	92	2.39	0.47
151	Mini-Warehousing	0.26/1,000 s.f.	3.1	92	0.74	0.15
Residential						
210	Single Family	1.01/DU	5	100	5.05	1.00
220	Apartment	0.62/DU	5	100	3.10	0.61
230	Condominium	0.54/DU	5	100	2.70	0.53
240	Mobile Home Park	0.56/DU	5	100	2.80	0.55
250	Retirement Community	0.27/DU	5	100	1.35	0.27
252	Congregate Care	0.17/DU	2.8	74	0.35	0.07
260	Recreational Home	0.26/DU	2.8	75	0.55	0.11
Lodging						
310	Hotel	0.61/Room	6.4	71	2.77	0.55
311	All Suites Hotel	0.40/Room	6.4	71	1.82	0.36
312	Business Hotel	0.62/Room	6.4	71	2.82	0.56
320	Motel	0.47/Room	6.4	59	1.77	0.35
Recreational						
411	City Park	0.16/Acre	6.4	90	0.92	0.18
430	Golf Course	2.74/Hole	7.1	90	17.51	3.47
444	Movie Theater	3.80/1,000 s.f.	2.3	85	7.43	1.47
493	Health Club	4.30/1,000 s.f.	3	75	9.68	1.92
495	Recreational Community Center	1.75/1,000 s.f.	3	75	3.94	0.78
Institutional						
520	Elementary School	1.203/1,000 s.f.	4.3	80	4.14	0.82
521	Private School (K - 12)	5.50/1,000 s.f.	4.3	80	18.92	3.75
530	High School	1.02/1,000 s.f.	4.3	90	3.95	0.78
560	Church	0.66/1,000 s.f.	3.9	90	2.32	0.46
565	Day Care Center	13.20/1,000 s.f.	2	74	19.54	3.87
590	Library	4.74/1,000 s.f.	3.9	90	16.64	3.29
Medical						
610	Hospital	0.92/1,000 s.f.	6.4	77	4.53	0.90
620	Nursing Home	0.36/1,000 s.f.	2.8	75	0.76	0.15
630	Clinic	5.18/1,000 s.f.	4.8	92	22.87	4.53
Office						
710	Up to 50,000 s.f.	4.29/1,000 s.f.	5.1	92	20.13	3.99
	50,001-150,000 s.f.	1.91/1,000 s.f.	5.1	92	8.96	1.77
	150,001-300,000 s.f.	1.47/1,000 s.f.	5.1	92	6.90	1.37
	300,001-500,000 s.f.	1.32/1,000 s.f.	5.1	92	6.19	1.23
	500,001-800,000 s.f.	1.24/1,000 s.f.	5.1	92	5.82	1.15
	< 800,000 s.f.	1.22/1,000 s.f.	5.1	92	5.72	1.13
720	Medical - Dental Office Building	3.66/1,000 s.f.	5.1	77	14.37	2.85
Retail						
812	Building Materials and Lumber Store	4.04/1,000 s.f.	1.7	36	2.47	0.49
814	Specialty Center	2.59/1,000 s.f.	3.6	78	7.27	1.44
815	Discount Store	4.24/1,000 s.f.	1.8	57	4.35	0.86
816	Hardware Store	4.42/1,000 s.f.	1.7	36	2.71	0.54
817	Nursery	3.80/1,000 s.f.	1.7	36	2.33	0.46
820	Shopping Center					
	< 200,000 s.f.	6.28/1,000 s.f.	1.8	59	6.67	1.32
	200,001-500,000 s.f.	4.10/1,000 s.f.	2.3	76	7.17	1.42
	500,000s.f.-1,000,000 s.f.	3.17/1,000 s.f.	3	78	7.42	1.47
	>1,000,000 s.f.	2.50/1,000 s.f.	3.6	78	7.02	1.39
831	Quality Restaurant	7.49/1,000 s.f.	2.5	79	14.79	2.93
832	High Turnover Restaurant	10.86/1,000 s.f.	1.9	76	15.68	3.11
833	Fast Food w/o Drive-Through	26.15/1,000 s.f.	1.7	49	21.78	4.31
834	Fast Food W/Drive-Through	33.48/1,000 s.f.	1.7	49	27.89	5.52
837	Quick Lube Vehicle Shop	5.19/Srv. Pos.	2.2	83	9.48	1.88
840	Automobile Care Center	3.38/1,000 s.f.	2.2	83	6.17	1.22
841	New Car Sales	2.62/1,000 s.f.	2.4	76	4.78	0.95
843	Automobile Parts Sales	5.98/1,000 s.f.	3.6	78	16.79	3.33
844	Gasoline/Service Station	14.56/Fueling Pos.	1.9	20	5.53	1.10

SPRTA Impact Fees

Jurisdiction: Roseville 2003 Annual Adjustment Factor for Inflation = 1.02065
 District: Roseville 2004 Annual Adjustment Factor for Inflation = 1.04879
 Cost per DUE: \$317

Cost per DUE with Inflation = \$339

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.91	\$308.97
120	Heavy Industrial	1,000 s.f.	0.18	\$59.90
130	Industrial Park	1,000 s.f.	0.85	\$290.05
140	Manufacturing	1,000 s.f.	0.69	\$233.30
150	Warehousing	1,000 s.f.	0.47	\$160.79
151	Mini-Warehousing	1,000 s.f.	0.15	\$49.83
Residential				
210	Single Family	DU	1.00	\$339.33
220	Apartment	DU	0.61	\$208.30
230	Condominium	DU	0.53	\$181.42
240	Mobile Home Park	DU	0.55	\$188.14
250	Retirement Community	DU	0.27	\$90.71
252	Congregate Care	DU	0.07	\$23.67
260	Recreational Home	DU	0.11	\$36.69
Lodging				
310	Hotel	Room	0.55	\$186.25
311	All Suites Hotel	Room	0.36	\$122.13
312	Business Hotel	Room	0.56	\$189.31
320	Motel	Room	0.35	\$119.25
Recreational				
411	City Park	Acre	0.18	\$61.93
430	Golf Course	Hole	3.47	\$1,176.48
444	Movie Theater	1,000 s.f.	1.47	\$499.19
493	Health Club	1,000 s.f.	1.92	\$650.11
495	Recreational Community Center			
Institutional				
520	Elementary School	1,000 s.f.	0.82	\$278.07
521	Private School (K - 12)	1,000 s.f.	3.75	\$1,271.32
530	High School	1,000 s.f.	0.78	\$265.24
560	Church	1,000 s.f.	0.46	\$155.66
565	Day Care Center	1,000 s.f.	3.87	\$1,312.71
590	Library	1,000 s.f.	3.29	\$1,117.94
Medical				
610	Hospital	1,000 s.f.	0.90	\$304.64
620	Nursing Home	1,000 s.f.	0.15	\$50.80
630	Clinic		4.53	\$1,537.06
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.99	\$1,352.53
	50,001-150,000 s.f.	1,000 s.f.	1.77	\$602.18
	150,001-300,000 s.f.	1,000 s.f.	1.37	\$463.46
	300,001-500,000 s.f.	1,000 s.f.	1.23	\$416.16
	500,001-800,000 s.f.	1,000 s.f.	1.15	\$390.94
	< 800,000 s.f.	1,000 s.f.	1.13	\$384.64
720	Medical - Dental Office Building	1,000 s.f.	2.85	\$965.77
Retail				
812	Lumber Yard	1,000 s.f.	0.49	\$166.14
814	Specialty Center	1,000 s.f.	1.44	\$488.69
815	Discount Store	1,000 s.f.	0.86	\$292.31
816	Hardware Store	1,000 s.f.	0.54	\$181.76
817	Nursery	1,000 s.f.	0.46	\$156.27
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.32	\$448.14
	200,001-500,000 s.f.	1,000 s.f.	1.42	\$481.57
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.47	\$498.43
	>1,000,000 s.f.	1,000 s.f.	1.39	\$471.70
831	Quality Restaurant	1,000 s.f.	2.93	\$993.99
832	High Turnover Restaurant	1,000 s.f.	3.11	\$1,053.73
833	Fast Food w/o Drive-In	1,000 s.f.	4.31	\$1,463.69
834	Fast Food Drive-In	1,000 s.f.	5.52	\$1,873.97
837	Quick Lube Vehicle Shop	Service Pos.	1.88	\$636.80
840	Automobile Care Center	1,000 s.f.	1.22	\$414.72
841	New Car Sales	1,000 s.f.	0.95	\$321.11
843	Automobile Parts Sales	1,000 s.f.	3.33	\$1,128.32
844	Gas Station	Fueling Position	1.10	\$371.77
845	Gas Station w/Convenience Market	Fueling Position	1.01	\$341.64
846	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	0.99	\$336.79
848	Tire Store	1,000 s.f.	1.44	\$487.24
850	Supermarket	1,000 s.f.	1.86	\$631.10
851	Convenience Market 24-hour	1,000 s.f.	3.51	\$1,191.42
852	Convenience Market < 24-hour	1,000 s.f.	2.26	\$766.56
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.96	\$1,343.98
861	Discount Club	1,000 s.f.	1.35	\$457.85
862	Home Improvement Superstore	1,000 s.f.	0.53	\$180.51
863	Electronics Superstore	1,000 s.f.	0.96	\$326.56
864	Toy/Childrens Superstore	1,000 s.f.	1.05	\$356.09
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.28	\$433.74
881	Drugstore W/Drive-Thru	1,000 s.f.	1.89	\$641.52
890	Furniture Store	1,000 s.f.	0.22	\$73.59
911	Walk-In Bank	1,000 s.f.	8.09	\$2,744.36
912	Drive-In Bank	1,000 s.f.	9.89	\$3,356.38

SPRTA Impact Fees

Jurisdiction: Rocklin 2003 Annual Adjustment Factor for Inflation = 1.02065
 District: Rocklin 2004 Annual Adjustment Factor for Inflation = 1.04879
 Cost per DUE: \$1.101

Cost per DUE with Inflation = \$1.179

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.91	\$1,073.11
120	Heavy Industrial	1,000 s.f.	0.18	\$208.05
130	Industrial Park	1,000 s.f.	0.85	\$1,007.41
140	Manufacturing	1,000 s.f.	0.69	\$810.31
150	Warehousing	1,000 s.f.	0.47	\$558.46
151	Mini-Warehousing	1,000 s.f.	0.15	\$173.05
Residential				
210	Single Family	DU	1.00	\$1,178.56
220	Apartment	DU	0.61	\$723.47
230	Condominium	DU	0.53	\$630.12
240	Mobile Home Park	DU	0.55	\$653.46
250	Retirement Community	DU	0.27	\$315.06
252	Congregate Care	DU	0.07	\$82.21
260	Recreational Home	DU	0.11	\$127.42
Lodging				
310	Hotel	Room	0.55	\$646.89
311	All Suites Hotel	Room	0.36	\$424.19
312	Business Hotel	Room	0.56	\$657.49
320	Motel	Room	0.35	\$414.18
Recreational				
411	City Park	Acre	0.18	\$215.08
430	Golf Course	Hole	3.47	\$4,086.13
444	Movie Theater	1,000 s.f.	1.47	\$1,733.77
493	Health Club	1,000 s.f.	1.92	\$2,257.94
495	Recreational Community Center			
Institutional				
520	Elementary School	1,000 s.f.	0.82	\$965.80
521	Private School (K - 12)	1,000 s.f.	3.75	\$4,415.53
530	High School	1,000 s.f.	0.78	\$921.24
560	Church	1,000 s.f.	0.46	\$540.65
565	Day Care Center	1,000 s.f.	3.87	\$4,559.29
590	Library	1,000 s.f.	3.29	\$3,882.82
Medical				
610	Hospital	1,000 s.f.	0.90	\$1,058.08
620	Nursing Home	1,000 s.f.	0.15	\$176.43
630	Clinic		4.53	\$5,338.51
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.99	\$4,697.61
	50,001-150,000 s.f.	1,000 s.f.	1.77	\$2,091.47
	150,001-300,000 s.f.	1,000 s.f.	1.37	\$1,609.67
	300,001-500,000 s.f.	1,000 s.f.	1.23	\$1,445.42
	500,001-800,000 s.f.	1,000 s.f.	1.15	\$1,357.82
	< 800,000 s.f.	1,000 s.f.	1.13	\$1,335.92
720	Medical - Dental Office Building	1,000 s.f.	2.85	\$3,354.31
Retail				
812	Lumber Yard	1,000 s.f.	0.49	\$577.02
814	Specialty Center	1,000 s.f.	1.44	\$1,697.30
815	Discount Store	1,000 s.f.	0.86	\$1,015.25
816	Hardware Store	1,000 s.f.	0.54	\$631.30
817	Nursery	1,000 s.f.	0.46	\$542.75
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.32	\$1,556.49
	200,001-500,000 s.f.	1,000 s.f.	1.42	\$1,672.58
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.47	\$1,731.16
	>1,000,000 s.f.	1,000 s.f.	1.39	\$1,638.32
831	Quality Restaurant	1,000 s.f.	2.93	\$3,452.31
832	High Turnover Restaurant	1,000 s.f.	3.11	\$3,659.81
833	Fast Food w/o Drive-In	1,000 s.f.	4.31	\$5,083.68
834	Fast Food Drive-In	1,000 s.f.	5.52	\$6,508.66
837	Quick Lube Vehicle Shop	Service Pos.	1.88	\$2,211.72
840	Automobile Care Center	1,000 s.f.	1.22	\$1,440.39
841	New Car Sales	1,000 s.f.	0.95	\$1,115.29
843	Automobile Parts Sales	1,000 s.f.	3.33	\$3,918.86
844	Gas Station	Fueling Position	1.10	\$1,291.24
845	Gas Station w/Convenience Market	Fueling Position	1.01	\$1,186.59
846	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	0.99	\$1,169.74
848	Tire Store	1,000 s.f.	1.44	\$1,692.28
850	Supermarket	1,000 s.f.	1.86	\$2,191.93
851	Convenience Market 24-hour	1,000 s.f.	3.51	\$4,138.01
852	Convenience Market < 24-hour	1,000 s.f.	2.26	\$2,662.41
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.96	\$4,667.88
861	Discount Club	1,000 s.f.	1.35	\$1,590.18
862	Home Improvement Superstore	1,000 s.f.	0.53	\$626.93
863	Electronics Superstore	1,000 s.f.	0.96	\$1,134.22
864	Toy/Childrens Superstore	1,000 s.f.	1.05	\$1,236.76
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.28	\$1,506.45
881	Drugstore W/Drive-Thru	1,000 s.f.	1.89	\$2,228.11
890	Furniture Store	1,000 s.f.	0.22	\$255.58
911	Walk-In Bank	1,000 s.f.	8.09	\$9,531.66
912	Drive-In Bank	1,000 s.f.	9.89	\$11,657.32

SPRTA Impact Fees

Jurisdiction: Placer County 2003 Annual Adjustment Factor for Inflation = 1.02065
 District: Placer West 2004 Annual Adjustment Factor for Inflation = 1.04879
 Cost per DUE: \$1,440

Cost per DUE with Inflation = \$1,541

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.91	\$1,403.53
120	Heavy Industrial	1,000 s.f.	0.18	\$272.11
130	Industrial Park	1,000 s.f.	0.85	\$1,317.60
140	Manufacturing	1,000 s.f.	0.69	\$1,059.81
150	Warehousing	1,000 s.f.	0.47	\$730.41
151	Mini-Warehousing	1,000 s.f.	0.15	\$226.34
Residential				
210	Single Family	DU	1.00	\$1,541.44
220	Apartment	DU	0.61	\$946.23
230	Condominium	DU	0.53	\$824.14
240	Mobile Home Park	DU	0.55	\$854.66
250	Retirement Community	DU	0.27	\$412.07
252	Congregate Care	DU	0.07	\$107.52
260	Recreational Home	DU	0.11	\$166.66
Lodging				
310	Hotel	Room	0.55	\$846.07
311	All Suites Hotel	Room	0.36	\$554.80
312	Business Hotel	Room	0.56	\$859.94
320	Motel	Room	0.35	\$541.71
Recreational				
411	City Park	Acre	0.18	\$281.31
430	Golf Course	Hole	3.47	\$5,344.26
444	Movie Theater	1,000 s.f.	1.47	\$2,267.60
493	Health Club	1,000 s.f.	1.92	\$2,953.16
495	Recreational Community Center			
Institutional				
520	Elementary School	1,000 s.f.	0.82	\$1,263.17
521	Private School (K - 12)	1,000 s.f.	3.75	\$5,775.07
530	High School	1,000 s.f.	0.78	\$1,204.89
560	Church	1,000 s.f.	0.46	\$707.11
565	Day Care Center	1,000 s.f.	3.87	\$5,963.10
590	Library	1,000 s.f.	3.29	\$5,078.34
Medical				
610	Hospital	1,000 s.f.	0.90	\$1,383.87
620	Nursing Home	1,000 s.f.	0.15	\$230.76
630	Clinic		4.53	\$6,982.25
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.99	\$6,144.01
	50,001-150,000 s.f.	1,000 s.f.	1.77	\$2,735.44
	150,001-300,000 s.f.	1,000 s.f.	1.37	\$2,105.29
	300,001-500,000 s.f.	1,000 s.f.	1.23	\$1,890.46
	500,001-800,000 s.f.	1,000 s.f.	1.15	\$1,775.89
	< 800,000 s.f.	1,000 s.f.	1.13	\$1,747.25
720	Medical - Dental Office Building	1,000 s.f.	2.85	\$4,387.11
Retail				
812	Lumber Yard	1,000 s.f.	0.49	\$754.69
814	Specialty Center	1,000 s.f.	1.44	\$2,219.90
815	Discount Store	1,000 s.f.	0.86	\$1,327.85
816	Hardware Store	1,000 s.f.	0.54	\$825.68
817	Nursery	1,000 s.f.	0.46	\$709.86
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.32	\$2,035.73
	200,001-500,000 s.f.	1,000 s.f.	1.42	\$2,187.57
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.47	\$2,264.18
	>1,000,000 s.f.	1,000 s.f.	1.39	\$2,142.76
831	Quality Restaurant	1,000 s.f.	2.93	\$4,515.29
832	High Turnover Restaurant	1,000 s.f.	3.11	\$4,786.67
833	Fast Food w/o Drive-In	1,000 s.f.	4.31	\$6,648.95
834	Fast Food Drive-In	1,000 s.f.	5.52	\$8,512.69
837	Quick Lube Vehicle Shop	Service Pos.	1.88	\$2,892.71
840	Automobile Care Center	1,000 s.f.	1.22	\$1,883.88
841	New Car Sales	1,000 s.f.	0.95	\$1,458.69
843	Automobile Parts Sales	1,000 s.f.	3.33	\$5,125.48
844	Gas Station	Fueling Position	1.10	\$1,688.81
845	Gas Station w/Convenience Market	Fueling Position	1.01	\$1,551.94
846	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	0.99	\$1,529.91
848	Tire Store	1,000 s.f.	1.44	\$2,213.33
850	Supermarket	1,000 s.f.	1.86	\$2,866.83
851	Convenience Market 24-hour	1,000 s.f.	3.51	\$5,412.12
852	Convenience Market < 24-hour	1,000 s.f.	2.26	\$3,482.17
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.96	\$6,105.13
861	Discount Club	1,000 s.f.	1.35	\$2,079.80
862	Home Improvement Superstore	1,000 s.f.	0.53	\$819.96
863	Electronics Superstore	1,000 s.f.	0.96	\$1,483.45
864	Toy/Childrens Superstore	1,000 s.f.	1.05	\$1,617.56
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.28	\$1,970.30
881	Drugstore W/Drive-Thru	1,000 s.f.	1.89	\$2,914.15
890	Furniture Store	1,000 s.f.	0.22	\$334.27
911	Walk-In Bank	1,000 s.f.	8.09	\$12,466.48
912	Drive-In Bank	1,000 s.f.	9.89	\$15,246.63

UPDATED: 5/26/2004

SPRTA Impact Fees

Jurisdiction: Placer County 2003 Annual Adjustment Factor for Inflation = 1.02065
 District: Placer Central 2004 Annual Adjustment Factor for Inflation = 1.04879
 Cost per DUE: \$2,084

Cost per DUE with Inflation = \$2,231

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.91	\$2,031.21
120	Heavy Industrial	1,000 s.f.	0.18	\$393.81
130	Industrial Park	1,000 s.f.	0.85	\$1,906.85
140	Manufacturing	1,000 s.f.	0.69	\$1,533.77
150	Warehousing	1,000 s.f.	0.47	\$1,057.06
151	Mini-Warehousing	1,000 s.f.	0.15	\$327.56
Residential				
210	Single Family	DU	1.00	\$2,230.81
220	Apartment	DU	0.61	\$1,369.41
230	Condominium	DU	0.53	\$1,192.71
240	Mobile Home Park	DU	0.55	\$1,236.89
250	Retirement Community	DU	0.27	\$596.36
252	Congregate Care	DU	0.07	\$155.60
260	Recreational Home	DU	0.11	\$241.19
Lodging				
310	Hotel	Room	0.55	\$1,224.45
311	All Suites Hotel	Room	0.36	\$802.92
312	Business Hotel	Room	0.56	\$1,244.52
320	Motel	Room	0.35	\$783.97
Recreational				
411	City Park	Acre	0.18	\$407.11
430	Golf Course	Hole	3.47	\$7,734.34
444	Movie Theater	1,000 s.f.	1.47	\$3,281.72
493	Health Club	1,000 s.f.	1.92	\$4,273.88
495	Recreational Community Center			
Institutional				
520	Elementary School	1,000 s.f.	0.82	\$1,828.08
521	Private School (K - 12)	1,000 s.f.	3.75	\$8,357.82
530	High School	1,000 s.f.	0.78	\$1,743.74
560	Church	1,000 s.f.	0.46	\$1,023.35
565	Day Care Center	1,000 s.f.	3.87	\$8,629.93
590	Library	1,000 s.f.	3.29	\$7,349.49
Medical				
610	Hospital	1,000 s.f.	0.90	\$2,002.77
620	Nursing Home	1,000 s.f.	0.15	\$333.96
630	Clinic		4.53	\$10,104.86
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.99	\$8,891.74
	50,001-150,000 s.f.	1,000 s.f.	1.77	\$3,958.79
	150,001-300,000 s.f.	1,000 s.f.	1.37	\$3,046.82
	300,001-500,000 s.f.	1,000 s.f.	1.23	\$2,735.92
	500,001-800,000 s.f.	1,000 s.f.	1.15	\$2,570.11
	< 800,000 s.f.	1,000 s.f.	1.13	\$2,528.65
720	Medical - Dental Office Building	1,000 s.f.	2.85	\$6,349.12
Retail				
812	Lumber Yard	1,000 s.f.	0.49	\$1,092.21
814	Specialty Center	1,000 s.f.	1.44	\$3,212.69
815	Discount Store	1,000 s.f.	0.86	\$1,921.70
816	Hardware Store	1,000 s.f.	0.54	\$1,194.94
817	Nursery	1,000 s.f.	0.46	\$1,027.32
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.32	\$2,946.16
	200,001-500,000 s.f.	1,000 s.f.	1.42	\$3,165.90
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.47	\$3,276.78
	>1,000,000 s.f.	1,000 s.f.	1.39	\$3,101.05
831	Quality Restaurant	1,000 s.f.	2.93	\$6,534.62
832	High Turnover Restaurant	1,000 s.f.	3.11	\$6,927.37
833	Fast Food w/o Drive-In	1,000 s.f.	4.31	\$9,622.51
834	Fast Food Drive-In	1,000 s.f.	5.52	\$12,319.76
837	Quick Lube Vehicle Shop	Service Pos.	1.88	\$4,186.39
840	Automobile Care Center	1,000 s.f.	1.22	\$2,726.40
841	New Car Sales	1,000 s.f.	0.95	\$2,111.05
843	Automobile Parts Sales	1,000 s.f.	3.33	\$7,417.71
844	Gas Station	Fueling Position	1.10	\$2,444.09
845	Gas Station w/Convenience Market	Fueling Position	1.01	\$2,246.01
846	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	0.99	\$2,214.11
848	Tire Store	1,000 s.f.	1.44	\$3,203.18
850	Supermarket	1,000 s.f.	1.86	\$4,148.94
851	Convenience Market 24-hour	1,000 s.f.	3.51	\$7,832.54
852	Convenience Market < 24-hour	1,000 s.f.	2.26	\$5,039.47
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.96	\$8,835.47
861	Discount Club	1,000 s.f.	1.35	\$3,009.94
862	Home Improvement Superstore	1,000 s.f.	0.53	\$1,186.67
863	Electronics Superstore	1,000 s.f.	0.96	\$2,146.88
864	Toy/Childrens Superstore	1,000 s.f.	1.05	\$2,340.97
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.28	\$2,851.46
881	Drugstore W/Drive-Thru	1,000 s.f.	1.89	\$4,217.43
890	Furniture Store	1,000 s.f.	0.22	\$483.76
911	Walk-In Bank	1,000 s.f.	8.09	\$18,041.76
912	Drive-In Bank	1,000 s.f.	9.89	\$22,065.27

SPRTA Impact Fees

Jurisdiction: Placer County 2003 Annual Adjustment Factor for Inflation = 1.02065
 District: Newcastle/Horseshoe Bar 2004 Annual Adjustment Factor for Inflation = 1.04879
 Cost per DUE: \$932

Cost per DUE with Inflation = \$998

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.91	\$908.39
120	Heavy Industrial	1,000 s.f.	0.18	\$176.12
130	Industrial Park	1,000 s.f.	0.85	\$852.78
140	Manufacturing	1,000 s.f.	0.69	\$685.93
150	Warehousing	1,000 s.f.	0.47	\$472.74
151	Mini-Warehousing	1,000 s.f.	0.15	\$146.49
Residential				
210	Single Family	DU	1.00	\$997.66
220	Apartment	DU	0.61	\$612.42
230	Condominium	DU	0.53	\$533.40
240	Mobile Home Park	DU	0.55	\$553.16
250	Retirement Community	DU	0.27	\$266.70
252	Congregate Care	DU	0.07	\$69.59
260	Recreational Home	DU	0.11	\$107.87
Lodging				
310	Hotel	Room	0.55	\$547.59
311	All Suites Hotel	Room	0.36	\$359.08
312	Business Hotel	Room	0.56	\$556.57
320	Motel	Room	0.35	\$350.61
Recreational				
411	City Park	Acre	0.18	\$182.07
430	Golf Course	Hole	3.47	\$3,458.93
444	Movie Theater	1,000 s.f.	1.47	\$1,467.64
493	Health Club	1,000 s.f.	1.92	\$1,911.35
495	Recreational Community Center			
Institutional				
520	Elementary School	1,000 s.f.	0.82	\$817.55
521	Private School (K - 12)	1,000 s.f.	3.75	\$3,737.76
530	High School	1,000 s.f.	0.78	\$779.83
560	Church	1,000 s.f.	0.46	\$457.66
565	Day Care Center	1,000 s.f.	3.87	\$3,859.45
590	Library	1,000 s.f.	3.29	\$3,286.82
Medical				
610	Hospital	1,000 s.f.	0.90	\$895.67
620	Nursing Home	1,000 s.f.	0.15	\$149.35
630	Clinic		4.53	\$4,519.07
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.99	\$3,976.54
	50,001-150,000 s.f.	1,000 s.f.	1.77	\$1,770.44
	150,001-300,000 s.f.	1,000 s.f.	1.37	\$1,362.59
	300,001-500,000 s.f.	1,000 s.f.	1.23	\$1,223.55
	500,001-800,000 s.f.	1,000 s.f.	1.15	\$1,149.40
	< 800,000 s.f.	1,000 s.f.	1.13	\$1,130.86
720	Medical - Dental Office Building	1,000 s.f.	2.85	\$2,839.43
Retail				
812	Lumber Yard	1,000 s.f.	0.49	\$488.45
814	Specialty Center	1,000 s.f.	1.44	\$1,436.77
815	Discount Store	1,000 s.f.	0.86	\$859.42
816	Hardware Store	1,000 s.f.	0.54	\$534.40
817	Nursery	1,000 s.f.	0.46	\$459.44
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.32	\$1,317.57
	200,001-500,000 s.f.	1,000 s.f.	1.42	\$1,415.84
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.47	\$1,465.43
	>1,000,000 s.f.	1,000 s.f.	1.39	\$1,386.84
831	Quality Restaurant	1,000 s.f.	2.93	\$2,922.39
832	High Turnover Restaurant	1,000 s.f.	3.11	\$3,098.04
833	Fast Food w/o Drive-In	1,000 s.f.	4.31	\$4,303.35
834	Fast Food Drive-In	1,000 s.f.	5.52	\$5,509.60
837	Quick Lube Vehicle Shop	Service Pos.	1.88	\$1,872.22
840	Automobile Care Center	1,000 s.f.	1.22	\$1,219.29
841	New Car Sales	1,000 s.f.	0.95	\$944.10
843	Automobile Parts Sales	1,000 s.f.	3.33	\$3,317.33
844	Gas Station	Fueling Position	1.10	\$1,093.04
845	Gas Station w/Convenience Market	Fueling Position	1.01	\$1,004.45
846	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	0.99	\$990.19
848	Tire Store	1,000 s.f.	1.44	\$1,432.52
850	Supermarket	1,000 s.f.	1.86	\$1,855.48
851	Convenience Market 24-hour	1,000 s.f.	3.51	\$3,502.84
852	Convenience Market < 24-hour	1,000 s.f.	2.26	\$2,253.74
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.96	\$3,951.37
861	Discount Club	1,000 s.f.	1.35	\$1,346.10
862	Home Improvement Superstore	1,000 s.f.	0.53	\$530.70
863	Electronics Superstore	1,000 s.f.	0.96	\$960.12
864	Toy/Childrens Superstore	1,000 s.f.	1.05	\$1,046.92
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.28	\$1,275.22
881	Drugstore W/Drive-Thru	1,000 s.f.	1.89	\$1,886.10
890	Furniture Store	1,000 s.f.	0.22	\$216.35
911	Walk-In Bank	1,000 s.f.	8.09	\$8,068.58
912	Drive-In Bank	1,000 s.f.	9.89	\$9,867.96

UPDATED: 5/26/2004

SPRTA Impact Fees

Jurisdiction: Lincoln 2003 Annual Adjustment Factor for Inflation = 1.02065
 District: Lincoln 2004 Annual Adjustment Factor for Inflation = 1.04879
 Cost per DUE: \$1,084

Cost per DUE with Inflation = \$1,160

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.91	\$1,056.54
120	Heavy Industrial	1,000 s.f.	0.18	\$204.84
130	Industrial Park	1,000 s.f.	0.85	\$991.86
140	Manufacturing	1,000 s.f.	0.69	\$797.80
150	Warehousing	1,000 s.f.	0.47	\$549.83
151	Mini-Warehousing	1,000 s.f.	0.15	\$170.38
Residential				
210	Single Family	DU	1.00	\$1,160.36
220	Apartment	DU	0.61	\$712.30
230	Condominium	DU	0.53	\$620.39
240	Mobile Home Park	DU	0.55	\$643.37
250	Retirement Community	DU	0.27	\$310.20
252	Congregate Care	DU	0.07	\$80.94
260	Recreational Home	DU	0.11	\$125.46
Lodging				
310	Hotel	Room	0.55	\$636.90
311	All Suites Hotel	Room	0.36	\$417.64
312	Business Hotel	Room	0.56	\$647.34
320	Motel	Room	0.35	\$407.79
Recreational				
411	City Park	Acre	0.18	\$211.76
430	Golf Course	Hole	3.47	\$4,023.04
444	Movie Theater	1,000 s.f.	1.47	\$1,707.00
493	Health Club	1,000 s.f.	1.92	\$2,223.08
495	Recreational Community Center			
Institutional				
520	Elementary School	1,000 s.f.	0.82	\$950.88
521	Private School (K - 12)	1,000 s.f.	3.75	\$4,347.35
530	High School	1,000 s.f.	0.78	\$907.01
560	Church	1,000 s.f.	0.46	\$532.30
565	Day Care Center	1,000 s.f.	3.87	\$4,488.89
590	Library	1,000 s.f.	3.29	\$3,822.86
Medical				
610	Hospital	1,000 s.f.	0.90	\$1,041.75
620	Nursing Home	1,000 s.f.	0.15	\$173.71
630	Clinic		4.53	\$5,256.08
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.99	\$4,625.07
	50,001-150,000 s.f.	1,000 s.f.	1.77	\$2,059.18
	150,001-300,000 s.f.	1,000 s.f.	1.37	\$1,584.81
	300,001-500,000 s.f.	1,000 s.f.	1.23	\$1,423.10
	500,001-800,000 s.f.	1,000 s.f.	1.15	\$1,336.85
	< 800,000 s.f.	1,000 s.f.	1.13	\$1,315.29
720	Medical - Dental Office Building	1,000 s.f.	2.85	\$3,302.52
Retail				
812	Lumber Yard	1,000 s.f.	0.49	\$568.11
814	Speciality Center	1,000 s.f.	1.44	\$1,671.09
815	Discount Store	1,000 s.f.	0.86	\$999.58
816	Hardware Store	1,000 s.f.	0.54	\$621.55
817	Nursery	1,000 s.f.	0.46	\$534.37
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.32	\$1,532.45
	200,001-500,000 s.f.	1,000 s.f.	1.42	\$1,646.75
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.47	\$1,704.43
	>1,000,000 s.f.	1,000 s.f.	1.39	\$1,613.02
831	Quality Restaurant	1,000 s.f.	2.93	\$3,399.01
832	High Turnover Restaurant	1,000 s.f.	3.11	\$3,603.30
833	Fast Food w/o Drive-In	1,000 s.f.	4.31	\$5,005.18
834	Fast Food Drive-In	1,000 s.f.	5.52	\$6,408.16
837	Quick Lube Vehicle Shop	Service Pos.	1.88	\$2,177.57
840	Automobile Care Center	1,000 s.f.	1.22	\$1,418.15
841	New Car Sales	1,000 s.f.	0.95	\$1,098.07
843	Automobile Parts Sales	1,000 s.f.	3.33	\$3,858.35
844	Gas Station	Fueling Position	1.10	\$1,271.30
845	Gas Station w/Convenience Market	Fueling Position	1.01	\$1,168.27
846	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	0.99	\$1,151.68
848	Tire Store	1,000 s.f.	1.44	\$1,666.15
850	Supermarket	1,000 s.f.	1.86	\$2,158.09
851	Convenience Market 24-hour	1,000 s.f.	3.51	\$4,074.12
852	Convenience Market < 24-hour	1,000 s.f.	2.26	\$2,621.30
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.96	\$4,595.80
861	Discount Club	1,000 s.f.	1.35	\$1,565.63
862	Home Improvement Superstore	1,000 s.f.	0.53	\$617.25
863	Electronics Superstore	1,000 s.f.	0.96	\$1,116.71
864	Toy/Childrens Superstore	1,000 s.f.	1.05	\$1,217.67
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.28	\$1,483.19
881	Drugstore W/Drive-Thru	1,000 s.f.	1.89	\$2,193.71
890	Furniture Store	1,000 s.f.	0.22	\$251.63
911	Walk-In Bank	1,000 s.f.	8.09	\$9,384.49
912	Drive-In Bank	1,000 s.f.	9.89	\$11,477.33

SPRTA Impact Fees

Jurisdiction: Placer County 2003 Annual Adjustment Factor for Inflation = 1.02065
 District: Granite Bay 2004 Annual Adjustment Factor for Inflation = 1.04879
 Cost per DUE: \$734

Cost per DUE with Inflation = \$786

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.91	\$715.41
120	Heavy Industrial	1,000 s.f.	0.18	\$138.70
130	Industrial Park	1,000 s.f.	0.85	\$671.61
140	Manufacturing	1,000 s.f.	0.69	\$540.21
150	Warehousing	1,000 s.f.	0.47	\$372.30
151	Mini-Warehousing	1,000 s.f.	0.15	\$115.37
Residential				
210	Single Family	DU	1.00	\$785.71
220	Apartment	DU	0.61	\$482.32
230	Condominium	DU	0.53	\$420.08
240	Mobile Home Park	DU	0.55	\$435.64
250	Retirement Community	DU	0.27	\$210.04
252	Congregate Care	DU	0.07	\$54.80
260	Recreational Home	DU	0.11	\$84.95
Lodging				
310	Hotel	Room	0.55	\$431.26
311	All Suites Hotel	Room	0.36	\$282.79
312	Business Hotel	Room	0.56	\$438.33
320	Motel	Room	0.35	\$276.12
Recreational				
411	City Park	Acre	0.18	\$143.39
430	Golf Course	Hole	3.47	\$2,724.09
444	Movie Theater	1,000 s.f.	1.47	\$1,155.85
493	Health Club	1,000 s.f.	1.92	\$1,505.29
495	Recreational Community Center			
Institutional				
520	Elementary School	1,000 s.f.	0.82	\$643.86
521	Private School (K - 12)	1,000 s.f.	3.75	\$2,943.68
530	High School	1,000 s.f.	0.78	\$614.16
560	Church	1,000 s.f.	0.46	\$360.43
565	Day Care Center	1,000 s.f.	3.87	\$3,039.52
590	Library	1,000 s.f.	3.29	\$2,588.54
Medical				
610	Hospital	1,000 s.f.	0.90	\$705.39
620	Nursing Home	1,000 s.f.	0.15	\$117.62
630	Clinic		4.53	\$3,559.01
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.99	\$3,131.74
	50,001-150,000 s.f.	1,000 s.f.	1.77	\$1,394.32
	150,001-300,000 s.f.	1,000 s.f.	1.37	\$1,073.11
	300,001-500,000 s.f.	1,000 s.f.	1.23	\$963.61
	500,001-800,000 s.f.	1,000 s.f.	1.15	\$905.21
	< 800,000 s.f.	1,000 s.f.	1.13	\$890.61
720	Medical - Dental Office Building	1,000 s.f.	2.85	\$2,236.21
Retail				
812	Lumber Yard	1,000 s.f.	0.49	\$384.68
814	Specialty Center	1,000 s.f.	1.44	\$1,131.53
815	Discount Store	1,000 s.f.	0.86	\$676.84
816	Hardware Store	1,000 s.f.	0.54	\$420.87
817	Nursery	1,000 s.f.	0.46	\$361.83
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.32	\$1,037.66
	200,001-500,000 s.f.	1,000 s.f.	1.42	\$1,115.05
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.47	\$1,154.10
	>1,000,000 s.f.	1,000 s.f.	1.39	\$1,092.21
831	Quality Restaurant	1,000 s.f.	2.93	\$2,301.54
832	High Turnover Restaurant	1,000 s.f.	3.11	\$2,439.87
833	Fast Food w/o Drive-In	1,000 s.f.	4.31	\$3,389.12
834	Fast Food Drive-In	1,000 s.f.	5.52	\$4,339.11
837	Quick Lube Vehicle Shop	Service Pos.	1.88	\$1,474.48
840	Automobile Care Center	1,000 s.f.	1.22	\$960.26
841	New Car Sales	1,000 s.f.	0.95	\$743.53
843	Automobile Parts Sales	1,000 s.f.	3.33	\$2,612.57
844	Gas Station	Fueling Position	1.10	\$860.83
845	Gas Station w/Convenience Market	Fueling Position	1.01	\$791.06
846	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	0.99	\$779.83
848	Tire Store	1,000 s.f.	1.44	\$1,128.18
850	Supermarket	1,000 s.f.	1.86	\$1,461.29
851	Convenience Market 24-hour	1,000 s.f.	3.51	\$2,758.68
852	Convenience Market < 24-hour	1,000 s.f.	2.26	\$1,774.94
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.96	\$3,111.92
861	Discount Club	1,000 s.f.	1.35	\$1,060.12
862	Home Improvement Superstore	1,000 s.f.	0.53	\$417.95
863	Electronics Superstore	1,000 s.f.	0.96	\$756.15
864	Toy/Childrens Superstore	1,000 s.f.	1.05	\$824.51
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.28	\$1,004.30
881	Drugstore W/Drive-Thru	1,000 s.f.	1.89	\$1,485.41
890	Furniture Store	1,000 s.f.	0.22	\$170.39
911	Walk-In Bank	1,000 s.f.	8.09	\$6,354.44
912	Drive-In Bank	1,000 s.f.	9.89	\$7,771.55

SPRTA Impact Fees

Jurisdiction: Placer County 2003 Annual Adjustment Factor for Inflation = 1.02065
 District: Dry Creek 2004 Annual Adjustment Factor for Inflation = 1.04879
 Cost per DUE: \$384

Cost per DUE with Inflation = \$411

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.91	\$374.27
120	Heavy Industrial	1,000 s.f.	0.18	\$72.56
130	Industrial Park	1,000 s.f.	0.85	\$351.36
140	Manufacturing	1,000 s.f.	0.69	\$282.61
150	Warehousing	1,000 s.f.	0.47	\$194.78
151	Mini-Warehousing	1,000 s.f.	0.15	\$60.36
Residential				
210	Single Family	DU	1.00	\$411.05
220	Apartment	DU	0.61	\$252.33
230	Condominium	DU	0.53	\$219.77
240	Mobile Home Park	DU	0.55	\$227.91
250	Retirement Community	DU	0.27	\$109.89
252	Congregate Care	DU	0.07	\$28.67
260	Recreational Home	DU	0.11	\$44.44
Lodging				
310	Hotel	Room	0.55	\$225.62
311	All Suites Hotel	Room	0.36	\$147.95
312	Business Hotel	Room	0.56	\$229.32
320	Motel	Room	0.35	\$144.46
Recreational				
411	City Park	Acre	0.18	\$75.01
430	Golf Course	Hole	3.47	\$1,425.14
444	Movie Theater	1,000 s.f.	1.47	\$604.69
493	Health Club	1,000 s.f.	1.92	\$787.51
495	Recreational Community Center			
Institutional				
520	Elementary School	1,000 s.f.	0.82	\$336.84
521	Private School (K - 12)	1,000 s.f.	3.75	\$1,540.02
530	High School	1,000 s.f.	0.78	\$321.30
560	Church	1,000 s.f.	0.46	\$188.56
565	Day Care Center	1,000 s.f.	3.87	\$1,590.16
590	Library	1,000 s.f.	3.29	\$1,354.22
Medical				
610	Hospital	1,000 s.f.	0.90	\$369.03
620	Nursing Home	1,000 s.f.	0.15	\$61.54
630	Clinic		4.53	\$1,861.93
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.99	\$1,638.40
	50,001-150,000 s.f.	1,000 s.f.	1.77	\$729.45
	150,001-300,000 s.f.	1,000 s.f.	1.37	\$561.41
	300,001-500,000 s.f.	1,000 s.f.	1.23	\$504.12
	500,001-800,000 s.f.	1,000 s.f.	1.15	\$473.57
	< 800,000 s.f.	1,000 s.f.	1.13	\$465.93
720	Medical - Dental Office Building	1,000 s.f.	2.85	\$1,169.90
Retail				
812	Lumber Yard	1,000 s.f.	0.49	\$201.25
814	Specialty Center	1,000 s.f.	1.44	\$591.97
815	Discount Store	1,000 s.f.	0.86	\$354.09
816	Hardware Store	1,000 s.f.	0.54	\$220.18
817	Nursery	1,000 s.f.	0.46	\$189.30
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.32	\$542.86
	200,001-500,000 s.f.	1,000 s.f.	1.42	\$583.35
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.47	\$603.78
	>1,000,000 s.f.	1,000 s.f.	1.39	\$571.40
831	Quality Restaurant	1,000 s.f.	2.93	\$1,204.08
832	High Turnover Restaurant	1,000 s.f.	3.11	\$1,276.45
833	Fast Food w/o Drive-In	1,000 s.f.	4.31	\$1,773.05
834	Fast Food Drive-In	1,000 s.f.	5.52	\$2,270.05
837	Quick Lube Vehicle Shop	Service Pos.	1.88	\$771.39
840	Automobile Care Center	1,000 s.f.	1.22	\$502.37
841	New Car Sales	1,000 s.f.	0.95	\$388.98
843	Automobile Parts Sales	1,000 s.f.	3.33	\$1,366.80
844	Gas Station	Fueling Position	1.10	\$450.35
845	Gas Station w/Convenience Market	Fueling Position	1.01	\$413.85
846	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	0.99	\$407.97
848	Tire Store	1,000 s.f.	1.44	\$590.22
850	Supermarket	1,000 s.f.	1.86	\$764.49
851	Convenience Market 24-hour	1,000 s.f.	3.51	\$1,443.23
852	Convenience Market < 24-hour	1,000 s.f.	2.26	\$928.58
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.96	\$1,628.03
861	Discount Club	1,000 s.f.	1.35	\$554.61
862	Home Improvement Superstore	1,000 s.f.	0.53	\$218.66
863	Electronics Superstore	1,000 s.f.	0.96	\$395.59
864	Toy/Childrens Superstore	1,000 s.f.	1.05	\$431.35
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.28	\$525.41
881	Drugstore W/Drive-Thru	1,000 s.f.	1.89	\$777.11
890	Furniture Store	1,000 s.f.	0.22	\$89.14
911	Walk-In Bank	1,000 s.f.	8.09	\$3,324.39
912	Drive-In Bank	1,000 s.f.	9.89	\$4,065.77

SPRTA Impact Fees

Jurisdiction: Placer County 2003 Annual Adjustment Factor for Inflation = 1.02065
 District: Sunset 2004 Annual Adjustment Factor for Inflation = 1.04879
 Cost per DUE: \$1,222

Cost per DUE with Inflation = \$1,308

ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Industrial				
110	Light Industrial	1,000 s.f.	0.91	\$1,191.05
120	Heavy Industrial	1,000 s.f.	0.18	\$230.92
130	Industrial Park	1,000 s.f.	0.85	\$1,118.13
140	Manufacturing	1,000 s.f.	0.69	\$899.36
150	Warehousing	1,000 s.f.	0.47	\$619.83
151	Mini-Warehousing	1,000 s.f.	0.15	\$192.07
Residential				
210	Single Family	DU	1.00	\$1,308.09
220	Apartment	DU	0.61	\$802.98
230	Condominium	DU	0.53	\$699.37
240	Mobile Home Park	DU	0.55	\$725.28
250	Retirement Community	DU	0.27	\$349.69
252	Congregate Care	DU	0.07	\$91.24
260	Recreational Home	DU	0.11	\$141.43
Lodging				
310	Hotel	Room	0.55	\$717.98
311	All Suites Hotel	Room	0.36	\$470.81
312	Business Hotel	Room	0.56	\$729.75
320	Motel	Room	0.35	\$459.70
Recreational				
411	City Park	Acre	0.18	\$238.72
430	Golf Course	Hole	3.47	\$4,535.20
444	Movie Theater	1,000 s.f.	1.47	\$1,924.31
493	Health Club	1,000 s.f.	1.92	\$2,506.09
495	Recreational Community Center			
Institutional				
520	Elementary School	1,000 s.f.	0.82	\$1,071.94
521	Private School (K - 12)	1,000 s.f.	3.75	\$4,900.79
530	High School	1,000 s.f.	0.78	\$1,022.48
560	Church	1,000 s.f.	0.46	\$600.06
565	Day Care Center	1,000 s.f.	3.87	\$5,060.35
590	Library	1,000 s.f.	3.29	\$4,309.54
Medical				
610	Hospital	1,000 s.f.	0.90	\$1,174.37
620	Nursing Home	1,000 s.f.	0.15	\$195.82
630	Clinic		4.53	\$5,925.21
Office				
710	Up to 50,000 s.f.	1,000 s.f.	3.99	\$5,213.87
	50,001-150,000 s.f.	1,000 s.f.	1.77	\$2,321.33
	150,001-300,000 s.f.	1,000 s.f.	1.37	\$1,786.57
	300,001-500,000 s.f.	1,000 s.f.	1.23	\$1,604.27
	500,001-800,000 s.f.	1,000 s.f.	1.15	\$1,507.04
	< 800,000 s.f.	1,000 s.f.	1.13	\$1,482.73
720	Medical - Dental Office Building	1,000 s.f.	2.85	\$3,722.95
Retail				
812	Lumber Yard	1,000 s.f.	0.49	\$640.44
814	Specialty Center	1,000 s.f.	1.44	\$1,883.83
815	Discount Store	1,000 s.f.	0.86	\$1,126.83
816	Hardware Store	1,000 s.f.	0.54	\$700.68
817	Nursery	1,000 s.f.	0.46	\$602.39
820	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.32	\$1,727.54
	200,001-500,000 s.f.	1,000 s.f.	1.42	\$1,856.40
	500,000s.f.-1,000,000 s.f.	1,000 s.f.	1.47	\$1,921.41
	>1,000,000 s.f.	1,000 s.f.	1.39	\$1,818.37
831	Quality Restaurant	1,000 s.f.	2.93	\$3,831.72
832	High Turnover Restaurant	1,000 s.f.	3.11	\$4,062.02
833	Fast Food w/o Drive-In	1,000 s.f.	4.31	\$5,642.37
834	Fast Food Drive-In	1,000 s.f.	5.52	\$7,223.96
837	Quick Lube Vehicle Shop	Service Pos.	1.88	\$2,454.78
840	Automobile Care Center	1,000 s.f.	1.22	\$1,598.68
841	New Car Sales	1,000 s.f.	0.95	\$1,237.86
843	Automobile Parts Sales	1,000 s.f.	3.33	\$4,349.54
844	Gas Station	Fueling Position	1.10	\$1,433.14
845	Gas Station w/Convenience Market	Fueling Position	1.01	\$1,317.00
846	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	0.99	\$1,298.30
848	Tire Store	1,000 s.f.	1.44	\$1,878.26
850	Supermarket	1,000 s.f.	1.86	\$2,432.82
851	Convenience Market 24-hour	1,000 s.f.	3.51	\$4,592.78
852	Convenience Market < 24-hour	1,000 s.f.	2.26	\$2,955.01
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.96	\$5,180.88
861	Discount Club	1,000 s.f.	1.35	\$1,764.95
862	Home Improvement Superstore	1,000 s.f.	0.53	\$695.83
863	Electronics Superstore	1,000 s.f.	0.96	\$1,258.87
864	Toy/Childrens Superstore	1,000 s.f.	1.05	\$1,372.68
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.28	\$1,672.01
881	Drugstore W/Drive-Thru	1,000 s.f.	1.89	\$2,472.98
890	Furniture Store	1,000 s.f.	0.22	\$283.67
911	Walk-In Bank	1,000 s.f.	8.09	\$10,579.19
912	Drive-In Bank	1,000 s.f.	9.89	\$12,938.46

RESOLUTION NO. 04-02

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY
ADOPTING AN INFLATIONARY ADJUSTMENT TO THE REGIONAL
TRANSPORTATION AND AIR QUALITY MITIGATION FEE
FOR ALL NEW DEVELOPMENTS WITHIN THE AREA OF JURISDICTION
OF THE AUTHORITY**

A. **WHEREAS**, the South Placer Regional Transportation Authority ("Authority") was formed to provide for the coordinated planning, design, financing, acquisition, determination of the timing of construction, and construction, of certain transportation improvements located in the area of jurisdiction of the Authority; and

B. **WHEREAS**, the adoption of the Regional Transportation and Air Quality Mitigation Fee included the requirement that, on an annual basis, the Board review the estimated cost of the Facilities, the continued need for the Facilities and the reasonable relationship between such need and the impacts of the various types of development pending or anticipated and for which the Fee is charged, and may change the Fee based upon that review. If the relationship between the need and the impacts of the various types of development pending or anticipated still exists, the Fee shall be automatically adjusted annually based upon the Construction Costs Index as published in the Engineering News Record publication, unless otherwise determined by the Board.

C. **WHEREAS**, the Board of Directors of the Authority finds as follows:

(i) The purpose of the Fee is to finance the public facilities (the "Facilities") described and identified in the to reduce the impacts of increased traffic caused by New Development within the area of jurisdiction of the Authority;

(ii) The Fee shall be used to finance the Facilities (including, without limitation, planning, design, administration, environmental compliance, and construction costs of the Facilities);

(iii) The estimated cost of the Facilities, the need for the Facilities and the reasonable relationship between such need and the impacts of the various types of development pending or anticipated and for which the Fee is charged continues to exist.

D. **WHEREAS**, the revised Regional Transportation and Air Quality Mitigation Fee schedule, as adjusted for inflation, was available for public inspection and review more than ten (10) days prior to this public hearing;

NOW, THEREFORE, pursuant to the authority of Section 5.M of the Joint Exercise of Powers Agreement for the Planning, Design, Financing, Acquisition and Construction of Regional Transportation Improvements, dated January 23, 2002, ("JPA Agreement"), it is hereby resolved by the Board that:

1. Fee Adjustment. The Regional Transportation and Air Quality Mitigation Fee schedule, as shown in Attachment B, is hereby adjusted to reflect an increase of 4.88%.
2. Adoption. Pursuant to Section 8 of the JPA Agreement, this Resolution is adopted unanimously.
3. Judicial Review. Any judicial action or proceeding to attack, review, set aside, void, or annul this Resolution shall be brought within one hundred twenty (120) days after the effective date set forth below.
4. Effective Date. This Resolution and the Fee hereby approved shall be effective July 1, 2004.

Passed and Adopted by the Board of the South Placer Regional Transportation Authority, this 23rd day of June, 2004, by the following vote on roll call:

AYES Board Members:

NOES Board Members:

ABSENT Board Members:

Gina Garbolino, Chair

ATTEST:

Celia McAdam, Executive Director

TO: Board of Directors

DATE: June 8, 2004

FROM: Celia McAdam, Executive Director

SUBJECT: COMPREHENSIVE UPDATE TO THE REGIONAL
TRANSPORTATION AND AIR QUALITY MITIGATION FEE
PROGRAM – WORK PLAN AND SCHEDULE

Action Requested

None. For informational purposes only.

Background

With the transportation needs of Placer County continually growing and funding sources scarce, there have been more and more inquiries about the potential for refining project scopes or adding new projects to the fee program. At the same time, the SPRTA JPA specifies that the fees should be updated regularly as circumstances change.

Rather than deal with these issues on an individual basis, the Board directed staff at your May meeting to take a comprehensive approach to developing a package of refinements that will be acceptable to all four member jurisdictions.

DISCUSSION

Staff has worked with the Technical Advisory Committee to create the attached Work Plan and Schedule for the Comprehensive Update to the fee program. The TAC and staff both recognize, however, that the timelines suggested are subject to change as the discussions proceed. It is the goal of all, however, to come to agreements as soon as possible.

Attachment
CM:ss

Attachment 3

South Placer Regional Transportation Authority

Regional Transportation and Air Quality Fee Program Comprehensive Update

WORK PLAN and SCHEDULE

June 2004

- Establish technical working group, with lead person designated from each of the four member jurisdictions

July - August 2004

- Survey member jurisdictions with following questions:
 - What is the single biggest issue for your jurisdiction? (i.e. adding a new project, limiting fee levels, timing of projects, providing for cost increases, etc.)
 - What are other issues/projects you would like to see considered in the Comprehensive Update?
 - What are the costs and timing associated with these issues/projects (as appropriate)?
 - What are other constraints we need to consider?
 - Regulatory
 - Timing
 - Political
 - Other?
- Hold “brainstorming” meeting for technical working group to:
 - Review jurisdiction priorities and constraints
 - Begin packaging of alternatives for modeling

August – September 2004

- Model most promising alternatives for further review
- Hold technical working group meeting to review modeling results and make refinements to alternatives packages

October - November 2004

- Model most promising alternatives
- Hold technical working group meeting to review modeling results. Either come to consensus or continue to hone alternatives and model as appropriate.

ASSUMING CONSENSUS IS REACHED,

November - December 2004

- SPRTA staff meetings with each jurisdiction's technical working group member and city management for review of recommendations.
- Provide outreach to BIA and other key stakeholders on recommendations
- At jurisdiction's option, schedule presentations to each City Council/Board of Supervisors to review recommendations

December – January 2005

- Council/Board presentations
- BIA/community group/other group presentations

January - February 2005

- SPRTA Board review of recommendations
- Refinements to recommendations (as needed)
- Public noticing

March 2005

- SPRTA Board adoption of adjusted fee program



City of Lincoln • City of Rocklin • City of Roseville • Placer County

TO: Board of Directors and Sutter County Board of Supervisors

DATE: June 8, 2004

FROM: Stan Tidman, Senior Planner

SUBJECT: STATUS REPORT: PLACER PARKWAY CORRIDOR PRESERVATION PROJECT & TIER 1 ENVIRONMENTAL DOCUMENT

Action Requested

None. For information only.

Discussion

Project Management. Work continued with URS, the lead consultant, on project management.

- The Placer County Board of Supervisors held a May 11 workshop on proposed development in western Placer County. Status reports were made for the Placer Ranch Specific Plan and the De LaSalle University.

C. McAdam gave a Placer Parkway update and emphasized the following:

- on-going coordination with Placer County and each developer,
- timing differences between the project vs. urban development proposals, and
- continuing federal resource agencies coordination with an emphasis to identify a LEDPA (Least Environmentally Damaging Practicable Alternative) corridor

The Board directed the County staff to start the Curry Creek Community Plan including budget, scheduling, and funding for FY 04/05. The Board agreed that no new development proposals in the area would be entertained for the next two years – unless there was Board action to do so. They also agreed that the Placer Ranch Specific Plan should not have to ‘oversize’ infrastructure for any potential western development proposals.

Several Board members stressed that the two proposed university proposals should proceed only if the following were not compromised:

- The ability to deliver the Placer Parkway and the County’s conservation strategy (proposed Habitat Conservation Plan and Natural Community Conservation Plan) and
- No additional risks for the landfill

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- A follow-up meeting with Brookfield/University Park representatives was conducted on May 18.
- A Placer County Economic Development Board update was presented on May 20.
- Project Development Team (PDT) meeting #6 was held on June 7. The PDT is a steering group to monitor project progress and to solve problems. The PDT consists of staff from FHWA, Caltrans, Sutter County, PCPTA/SPRTA, the consultant team, and other agencies as required.

Primary meeting topics included carryover items such as interchange spacing and improvement options. Discussion items included:

- draft Purpose and Need Statement -- U.S. Army Corps of Engineers (ACOE) and U.S. Environmental Protection Agency (EPA) comments
 - advisory committee meeting feedback reviewed on the draft potential corridor alternatives for EIS/EIR evaluation
 - land use assumptions for future analysis (SACOG's Blueprint and the revised MTP)
 - Transportation Systems Management (TSM) alternative
- Interagency meeting #5 scheduled for June 7 was postponed at the request of EPA. The meeting is to be re-scheduled. Its purpose is to discuss ACOE and EPA comments and project team responses, as well as to obtain concurrence on the project's Purpose and Need Statement. Purpose and need concurrence is required before any of the remaining interagency milestones can be addressed. These milestones are Criteria for Selecting the Range of Alternatives, Range of Alternatives, Alternatives most likely to contain the LEDPA, and Mitigation Framework.

Public Outreach.

- Technical Advisory Committee (TAC). TAC meeting #6 was held on May 27. The main agenda topic was the corridor alternatives process and TAC feedback. The project team provided data, software displays, and maps for the three-step (to-date) engineering and environmental screening process:
 - "Project Study Report (PSR) Alternatives". The three general conceptual corridor alignments were identified in the 2000 Conceptual Report and 2001 PSR. Each would result in potential significant impacts on resources and/or existing land uses.

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- “Additional Corridor Alternatives Evaluated”. Eleven alternatives were evaluated based on adjustments to avoid or to minimize resource impacts identified in the Technical Memorandum – PSR Alternatives Screening Evaluation along with Advisory Committee and local jurisdiction options. A number of these alternatives (from the PSR alternatives) would reduce potential impacts to resources and/or existing land uses.
- “Draft Potential Corridor Alternatives for EIS/EIR Evaluation”. Three corridor alternative alignments were developed from the previous eleven. They are based on achieving a LEDPA alternative and the project’s Purpose and Need, as well as new Caltrans interchange requirements. The results show there would be an even greater reduction in potential impacts to resources and/or existing land uses.

These alternatives all would connect at Whitney on SR 65:

- ✓ ‘north of De LaSalle’ to SR 70/99 at Sankey Road
- ✓ ‘south of De LaSalle’ (diagonal) to SR 70/99 – north of Riego Road
- ✓ ‘north of Baseline Road’ to SR 70/99 – north of Riego Road

The project team acknowledged that no one alternative was perfect. There would be trade-offs with each and varying degrees of impacts to resources and existing land uses.

The TAC agreed with the process and level of detail. There was a consensus that the latest three alternatives avoided what they could. The TAC indicated the project team should be able to document each corridor alternative alignment and impacts by resource and existing land use. This would be particularly important for the two draft potential corridors that would cross over the proposed De LaSalle University area.

The TAC recommended that one additional option be evaluated. It would create a SR 70/99 – north of Riego Road connection for the ‘north of De LaSalle’ alternative.

Caltrans information for interchange spacing and improvements was also discussed. Their safety and capacity concerns will require high speed connections, additional interchange right-of-way, and potentially more costly improvements. Interchange options are being developed to address this new direction. Sutter County is reviewing local roadway network issues before meeting with the project team again. A meeting on the Whitney connection with Placer County and Rocklin is scheduled for June 15.

The TAC also began discussion on the Watt Ave. issue. Locations are to be identified and tested for each alternative. These potential Watt Ave. connections must be based on local roadway network assumptions. A May 12 meeting was held with Roseville to start this work. A June 15 meeting with Placer County and Roseville will be conducted for follow-up.

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- Study Advisory Committee (SAC). SAC meeting #5 was held on June 3. It focused on the corridor alternatives alignment process and results. The SAC generally agreed with the review process, level of detail, and results. Follow-up SAC discussion included alternatives consistency with SACOG's Blueprint project, potential conflicts with the proposed De LaSalle project, interchange spacing and improvements and the potential SR 70/99 connection north of Riego Road, and agricultural impacts.
- Policy Advisory Committee (PAC). Meeting #3 is scheduled for September 14 at Roseville's Corporation Yard.
- Public meetings in Roseville and Pleasant Grove are being scheduled for late August.

Alternatives & EIS/EIR Scoping.

Analysis of Other Alternatives. See TAC and SAC sections – above for a summary.