

APPENDIX G

2035 REGIONAL TRANSPORTATION PLAN PLANNED MASTER PROJECTS LIST

Lead Agency	SACOG Project ID	SACOG MTP	Project Title	Project Description	Year Complete	Current Cost (2010) \$	Expenditure Year \$
City of Roseville Dept of Public Works	PLA25319	'07-00	Roseville Transit Buses	Replace 4 fixed route buses.	2011	\$1,543,000	\$1,604,720
Placer County Dept of Public Works		07-00		Bridge No. 19C0060, Auburn-Foresthill Road, over North Fork American River, east of I-80. Paint existing steel structure.	2011	\$8,100,000	\$8,424,000
South Placer Regional Transportation Authority			SR 65 HOV Lanes - PID / EA	Prepare PIS / EA evaluating the addition of High Occupancy Vehicle (HOV) lanes from I-80 to City of Lincoln.	2011	\$234,000	\$243,360
City of Auburn Dept. of Public Works	PLA25141	'07-00	Auburn Transit - Bus Replacement	Replacement of 2 30' passenger buses for Auburn Transit.	2012	\$404,000	\$436,966
City of Auburn Dept. of Public Works	PLA25143	'07-00	Auburn Transit - Bus Shelters	In Auburn, install bus shelters, signage & related amenities.	2012	\$146,000	\$157,914
City of Auburn Dept. of Public Works	PLA25144	'07-00	Auburn Transit - On-Board Surveillance	Install on-board surveillance systems on all Auburn Transit buses.	2012	\$12,000	\$12,979
City of Lincoln Dept of Public Works	PLA20210	'07-00	Lincoln Transit Buses	In Lincoln, purchase 8 replacement transit buses.	2012	\$2,224,000	\$2,405,478
City of Roseville Dept of Public Works	PLA25325	'07-00	Park & Ride	To develop & construct a new transfer point that will also include a 75-space park & ride facility.	2012	\$8,300,000	\$8,977,280
City of Roseville Dept of Public Works	PLA25320	'07-00	Roseville Transit Buses	Replace six (6) cutaway buses.	2012	\$527,000	\$570,003
City of Roseville Dept of Public Works	PLA25321	'07-00	Roseville Transit Buses	Replace five (5) 40 foot buses for commuter services.	2012	\$2,224,000	\$2,405,478
City of Lincoln Dept of Public Works	PLA18770	'07-00	Lincoln Pkwy.	Widen: 4 lanes from Sterling Pkwy. to Del Webb Boulevard	2013	\$175,000	\$196,851
Caltrans District 3	CAL18809	07-00	Roseville Third Main Track/Sacramento Layover Facility	Dedicated third mainline track and Sacramento area satellite maintenance facility and other associated improvements, which will permit service capacity increases for Capitol Corridor in Placer County, including possible relocation of the Roseville rail station.	2014	\$250,800,000	\$293,400,527
Caltrans District 3		07-00	SR65 Lincoln Bypass Phase 2	In Placer County, SR65: Right-of-way acquisition & construct a 4-lane expressway from North Ingram Slough to Sheridan.	2014	\$55,000,000	\$64,342,221
Caltrans District 3		07-00	SR193 Pavement Rehabilitation	Rehabilitate roadway from Sierra College to Newcastle.	2014	\$5,000,000	\$5,849,293
City of Colfax Dept of Public Works		07-00	S Auburn Street Pedestrian / Bicycle Improvements	Add bike lanes on both sides of South Auburn Street from Mink Creek to Colfax / Grass Valley overcrossing.	2014	\$360,000	\$421,149
City of Lincoln Dept of Public Works		07-00	SR193 Bridge Replacement at Auburn Ravine	Reconstruct SR193 Bridge over Auburn Ravine to provide 100 year flood capacity. Increase width to provide for combined bike lanes, NEV lanes and sidewalks. Bridge will include 2-12' northbound lanes, 1-12' southbound lane. Bridge will be approximately 280' in length. Eligible for HBP funding, however application has not been submitted	2014	\$4,610,000	\$5,393,048
City of Lincoln Dept of Public Works	PLA25168	'07-00	Ferrari Ranch Road	Widen: 4 lanes from E. Caledon Circle to Lincoln City limit.	2014	\$1,000,000	\$1,169,859
City of Lincoln Dept of Public Works	PLA25169	'07-00	Ferrari Ranch Road	Widen: 4 lanes from SR65 to SR193.	2014	\$2,252,000	\$2,634,521
Caltrans District 3	CAL18798	07-00	Auburn to Donner Summit Track Improvements Phases 1 & 2	Upgrade Donner Pass Summit (UP Line) double track: including addition of crossovers, notching of tunnels, reactivation & replacement of second mainline track between Auburn & Reno, Nevada	2015	\$86,000,000	\$104,632,150
Capitol Corridor Joint Powers Authority		07-00	Positive Train Control	Installation of positive train control (CCJPA's share to UPRR of the trackside infrastructure) along the Capitol Corridor route.	2015	\$30,000,000	\$36,499,587
City of Auburn Dept. of Public Works	PLA25228	'07-00	Bike Facilities	Construct: various bike lane facilities throughout the City of Auburn.	2015	\$125,000	\$152,082
City of Auburn Dept. of Public Works	PLA25234	'07-00	Baltimore Ravine Development	Local Road. Network: widening & construction of new Local roadways in the Baltimore Ravine area of Auburn as a result of new development.	2015	\$2,000,000	\$2,433,306
City of Colfax Department of Public Works		07-00	Colfax Gateway Project	Construct pedestrian and bicycle paths, sidewalks, park-and-ride lots, an "open air" museum, and landscaping near the Historic Freight Depot building.	2015	\$500,000	\$608,326

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City of Colfax Dept of Public Works	PLA25235	'07-00	SR174	Intersection improvements: South Auburn Street & Central Avenue Includes signalization.	2015	\$600,000	\$729,992
City of Colfax Dept of Public Works	PLA25236	'07-00	SR174	Intersection improvements: South Auburn Street Includes signalization.	2015	\$400,502	\$487,272
City of Colfax Dept of Public Works	PLA25237	'07-00	SR174	Intersection improvements: South Auburn Street & WB I-80. Includes signalization.	2015	\$420,000	\$510,994
City of Colfax Dept of Public Works		'07-00	Canyon Way	Intersection improvements at Canyon Way / I-80 overpass	2015	\$400,500	\$487,269
City of Colfax Dept of Public Works	PLA25245	'07-00	Illinois Town-Plutes-Canyon Creek Loop Local Road	Construct: subdivision access road from Canyon Way. to east City limits, including construction of culvert at Bunch Creek. Federal permitting may be required as part of this project.	2015	\$2,400,000	\$2,919,967
City of Colfax Dept of Public Works	PLA20430	'07-00	Rising Sun Road	Reconstruct & improve intersection at Ben Taylor Road., Church Street, & reconstruct Auburn Street from Grass Valley Street to SR. 174.	2015	\$1,453,500	\$1,768,405
City of Lincoln Dept of Public Works		'07-00	Old Highway SR65 Bridge Replacement at Auburn Ravine	Reconstruct old SR65 Bridge over Auburn Ravine to provide 100 year flood capacity. Increase width to provide for combined bike lanes, NEV lanes and sidewalks. Bridge will include 2-12' northbound lanes, 1-12' southbound lane. Bridge will be approximately 280' in length. Eligible for HBP funding, however application has not been submitted.	2015	\$5,000,000	\$6,083,265
City of Lincoln Dept of Public Works	PLA18810	'07-00	E. Joiner Pkwy.	Widen: 4 lanes from Twelve Bridges Drive to Rocklin city limits.	2015	\$450,000	\$547,494
City of Lincoln Dept of Public Works	PLA25161	'07-00	12th Street	Widen: 4 lanes from East Avenue to Harrison Avenue	2015	\$487,000	\$592,510
City of Lincoln Dept of Public Works	PLA25162	'07-00	McCourtney Road	Widen: 4 lanes from 12th Street to north Lincoln city limits.	2015	\$488,000	\$593,727
City of Roseville Dept of Public Works		'07-00	UP Railyard Bicycle/Pedestrian Bridge	Construct a bicycle/pedestrian bridge to span the UP Railyard.	2015	\$4,000,000	\$4,866,612
City of Roseville Dept of Public Works	PLA19470	'07-00	Woodcreek Oaks	Widen: 4 lanes from Canevari Drive to North Branch of Pleasant Grove Ck.	2015	\$5,750,000	\$6,995,754
City of Roseville Dept of Public Works	PLA15690	'07-00	Cirby Way	Widen: 6 lanes (from 4) from Regency Street to Oak Ridge Drive	2015	\$2,000,000	\$2,433,306
City of Roseville Dept of Public Works	PLA25211	'07-00	Galleria Boulevard	SR. 65 / Galleria Boulevard Interchange: re-stripe Galleria/ Stanford Ranch to 6 lanes; modify 3 NB & SB off ramps & SB Stanford Ranch Road. to NB 65 on ramp; add 2nd N/B Galleria to NB SR. 65 left-turn lane (Phase II)	2015	\$4,000,000	\$4,866,612
Placer County Dept of Public Works	PLA18390	'07-00	Dyer Pkwy.	Extend: 4 lanes west/north to Baseline Road. at Brewer Road. & east/north to Baseline Road. west of Fiddymont Road.	2015	\$16,000,000	\$19,466,446
Placer County Transit	PCT10492	'07-00	PCT Operations & Maintenance Facility	New office & maintenance building for PCT operations.	2015	\$5,000,000	\$6,083,265
Town of Loomis Dept of Public Works	PLA25279	'07-00	King Road	Exp & Culvert: Sucker Ravine & King Road. Ancillary Road. work may be included. Federal permitting may also be required as part of this project.	2015	\$100,000	\$121,665
City of Rocklin Division of Engineering	PLA25272	'07-00	Pacific Street	Widen: 6 lanes from SW of Sunset Boulevard to NE of Sunset Boulevard	2016	\$300,000	\$379,596
City of Lincoln Dept of Public Works	PLA18760	'07-00	E. Joiner Pkwy.	Widen: 6 lanes from Ferrari Ranch Road. to Sterling Pkwy. (Includes SR. 65 / UPRR overcrossing)	2017	\$7,000,000	\$9,211,522
Town of Loomis Dept of Public Works	PLA15290	'07-00	Boyington Road	Extend: 3 lanes from Horseshoe Bar Road. to King Road.	2017	\$2,000,000	\$2,631,864
Placer County Dept of Public Works	PLA20680	'07-00	Baseline Road	Widen: 6 lanes (from 2) from Watt Avenue to Fiddymont Road.	2018	\$8,870,000	\$12,139,207
Placer County Dept of Public Works	PLA20690	'07-00	PFE Road	Widen: 4 lanes from North Antelope Road. to Roseville City Limits.	2018	\$1,514,700	\$2,072,972
City of Lincoln Dept of Public Works	PLA18950	'07-00	SR193 Widening	Widen: 4 lanes from Ferrari Ranch Road to Sierra College Boulevard.	2019	\$6,000,000	\$8,539,871
City of Lincoln Dept of Public Works	PLA20740	'07-00	Airport Road	New road: 2 lanes from Weco Access Road. to Wise Road.	2019	\$5,500,000	\$7,828,215
City of Lincoln Dept of Public Works	PLA18630	'07-00	Aviation Boulevard	New Road.: 4 lanes from terminus 0.5 miles north of Venture Drive to Wise Road.	2019	\$4,000,000	\$5,693,247
City of Lincoln Dept of Public Works	PLA25304	'07-00	Aviation Boulevard	Extend: 4 lanes from Venture Drive & Wise Road.	2019	\$15,000,000	\$21,349,677

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City of Lincoln Dept of Public Works	PLA18910	'07-00	Nicolaus Road	Widen: 4 lanes from Joiner Pkwy. to Joiner Park	2019	\$600,000	\$853,987
City of Lincoln Dept of Public Works	PLA25305	'07-00	Oak Tree Extension	New road: 4 lane between Sierra College Boulevard & Wise Road. / SR. 65	2019	\$35,000,000	\$49,815,913
City of Lincoln Dept of Public Works	PLA25163	'07-00	Virginiatown Road	Widen: 4 lanes from McCourtney Road. to east Lincoln city limits	2019	\$502,000	\$714,503
City of Roseville Dept of Public Works	PLA15740	'07-00	Galleria Boulevard	Widen: 6 lanes from Berry to Roseville Pkwy.	2019	\$1,500,000	\$2,134,968
City of Roseville Dept of Public Works	PLA15810	'07-00	Roseville Pkwy.	Extend: 4 lanes from Washington Boulevard to Foothills Boulevard	2019	\$6,000,000	\$8,539,871
Caltrans District 3	CAL18799	07-00	UP Over/Under Crossing	Build over/undercrossing at Union Pacific crossing of Sierra College Boulevard	2020	\$30,000,000	\$44,407,329
City of Lincoln Dept of Public Works	PLA25166	'07-00	Twelve Bridges Drive	Widen: 6 lanes from SR. 65 Interchange to Lincoln Pkwy. (Includes interchange improvements)	2020	\$2,252,000	\$3,333,510
City of Rocklin Division of Engineering	PLA25154	'07-00	Rocklin Road	Extend: 2 lanes from current west terminus to South Whitney Boulevard	2020	\$1,641,600	\$2,429,969
City of Rocklin Division of Engineering	PLA19401	'07-00	Rocklin Road	Widen: 6 lanes from Aguilar Road / eastbound I-80 on-ramps to west of Sierra College Boulevard	2020	\$1,600,000	\$2,368,391
City of Rocklin Division of Engineering	PLA25275	'07-00	Rocklin Road	Extend: 2 lanes from current western terminus to Whitney Boulevard (Phase II)	2020	\$1,400,000	\$2,072,342
City of Roseville Dept of Public Works	PLA25318	'07-00	Dry Creek	Bikeway Trail: from Darling Way. to western Roseville City limits along Dry Creek.	2020	\$5,500,000	\$8,141,344
City of Roseville Dept of Public Works	PLA15890	'07-00	Sunrise Avenue	Widen: 6 lanes from Sacramento County line to Madden Lane.	2020	\$5,000,000	\$7,401,221
City of Roseville Dept of Public Works	PLA15910	'07-00	Taylor Road	Widen: 4 lanes from Roseville Pkwy. to I-80.	2020	\$521,157	\$771,440
City of Roseville Dept of Public Works	PLA15911	'07-00	Taylor Road	Widen: 4 lanes from I-80 to City Limits.	2020	\$4,000,000	\$5,920,977
City of Roseville Dept of Public Works	PLA25344	'07-00	Blue Oaks	Widen: 6 lanes (from 4) from Foothill to Crocker Ranch Road. & from 1300' W/O Fiddymt to Westside	2020	\$11,000,000	\$16,282,687
City of Roseville Dept of Public Works		'07-00	Foothills Boulevard	Widen: 6 lanes from Cirby to Misty Wood (just N/O Pleasant Grove Boulevard).	2020	\$23,900,000	\$35,377,838
Placer County Dept of Public Works	PLA25127	'07-00	Baseline Road	Widen from 4 to 6 lanes from Watt Avenue to Sutter County Line (Western Portion).	2020	\$12,000,000	\$17,762,931
Placer County Dept of Public Works	PLA20350	'07-00	Auburn Connector Roads	Adjacent to SR. 49 between I-80 & Dry Creek Road. - three new Local connector roads; 1) Quartz Drive Connector from SR. 49 to Locksley Lane, 2) Willow Creek Drive Connector from SR. 49 to 1st Street in Dewitt Center, & 3) Edgewood Road. Connector from SR. 49 to Alta Mesa Drive (City of Auburn) - state & Local funding only.	2020	\$3,671,000	\$5,433,977
Placer County Dept of Public Works	PLA25134	'07-00	Bell Avenue	I-80 / Bell Road. interchange: Capacity & operational improvements	2020	\$3,000,000	\$4,440,733
Placer County Dept of Public Works		07-00	Lincoln Way	Widen from 2 to 4 lanes from Russell Rd. to Ferguson Rd..	2020	\$484,000	\$716,438
Placer County Transportation Planning Agency	PLA19090	07-00	Placer County - Regional Rail Capital	Commuter rail station improvements & parking, right-of-way acquisition, trackwork & signals, grade crossing improvements, Placer County pro-rata share of maintenance facilities, rolling stock, other systemwide elements. Potential new stations: Bowman & Loomis.	2020	\$45,510,000	\$67,365,917
Town of Loomis Dept of Public Works	PLA25278	'07-00	Antelope Creek	Exp&/ Replace Culvert: along Antelope Creek at King Road., from Sierra College Boulevard to Vet Clinic. Ancillary Road. work may be included.	2020	\$600,000	\$888,147
Town of Loomis Dept of Public Works	PLA25260	'07-00	Barton Road	Widen to standard lane widths with the inclusion of bike lanes.	2020	\$2,100,000	\$3,108,513
Town of Loomis Dept of Public Works	PLA25277	'07-00	Brace Road	Bridge Replacement: at Secret Ravine & Brace Road. Ancillary Road. work may be included.	2020	\$500,000	\$740,122
Town of Loomis Dept of Public Works	PLA25258	'07-00	Brace Road. / Horseshoe Bar Road	Signalize intersection. Realign two existing intersections at the Location into one intersection, including related signalization improvements.	2020	\$600,000	\$888,147

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Town of Loomis Dept of Public Works	PLA25274	'07-00	S. Holly Area	Local Road. Storm drainage Extension: In Loomis, extend Local Road. storm Drainage facility in the South Holly area. Ancillary Road. work may be included. Federal permitting may also be required as part of this project.	2020	\$400,000	\$592,098
Town of Loomis Dept of Public Works	PLA25280	'07-00	Sierra College Boulevard	Culvert Expansion: In Loomis, at Loomis Tributary & Sierra College Boulevard Ancillary Road. work may be included.	2020	\$400,000	\$592,098
Town of Loomis Dept of Public Works	PLA25276	'07-00	Sunrise-Loomis Subdivision	Local Road. Storm Drainage Upgrade: In Loomis, upgrade the Local Road. network storm Drainage facilities in the Sunrise-Loomis subdivision. Ancillary Road. work may be included. Federal permitting may also be required as part of this project.	2020	\$500,000	\$740,122
City of Lincoln Dept of Public Works		07-00	Nelson Lane Widening	Widen to four lanes from Lincoln Bypass to Nicolas Road.	2021	\$6,000,000	\$9,236,724
City of Lincoln Dept of Public Works	PLA25303	'07-00	Fiddymont Road	Widen: 4 lanes from East Catlett to Nicolaus Road.	2022	\$20,000,000	\$32,020,644
City of Roseville Dept of Public Works	PLA15830	'07-00	Roseville Pkwy.	Widen: 4 lanes from City Limits to Sierra College Boulevard	2022	\$850,000	\$1,360,877
Placer County Dept of Public Works		07-00	New Road	Construct a new 2-lane road between Kemper Rd. and Mt. Vernon Rd.	2022	\$1,300,000	\$2,081,342
City of Lincoln Dept of Public Works	PLA20780	'07-00	Gladding Pkwy.	New road: 2 lanes from Nicolaus Road. to East Avenue Includes overpass over UPRR & SR. 65 & connection to 12th Street	2024	\$23,000,000	\$39,828,558
City of Lincoln Dept of Public Works	PLA25164	'07-00	Joiner Pkwy.	Widen: 6 lanes from Nicolaus Road. to Ferrari Ranch Road.	2024	\$3,440,000	\$5,956,967
City of Lincoln Dept of Public Works	PLA20760	'07-00	Venture Drive	Widen: 4 lanes from Aviation Boulevard to Lakeside Drive	2024	\$900,000	\$1,558,509
Caltrans District 3		07-00	SR267 Widening	In eastern Placer County, widen SR267 from 2 lanes to 4 lanes from Nevada County line to Northstar Drive.	2025	\$10,000,000	\$18,009,435
City of Colfax Dept of Public Works	PLA20450	'07-00	Bicycle Improvements	Bicycle Path Network: Develop throughout Colfax, connecting to major transportation centers.	2025	\$1,000,000	\$1,800,944
Placer County Dept of Public Works	PLA25136	'07-00	Northstar Drive	Widen: 4 lanes from SR267 to Sawmill Flat Road (near Truckee)	2025	\$3,234,300	\$5,824,792
Town of Loomis Dept of Public Works	PLA25259	'07-00	Brace Road	Widen to standard lane widths with the inclusion of bike lanes.	2025	\$1,000,000	\$1,800,944
Town of Loomis Dept of Public Works	PLA25261	'07-00	I-80	Brace Road. Bridge Modification (To Caldrons standards).	2025	\$10,000,000	\$18,009,435
Town of Loomis Dept of Public Works	PLA25262	'07-00	King Road	Modify the existing King Road. overcrossing to accommodate freeway access for traffic from King Road. onto WB I-80. Provide a transition auxiliary lane on I-80 from King Road. to Horseshoe Bar interchange.	2025	\$5,000,000	\$9,004,718
Town of Loomis Dept of Public Works	PLA20510	'07-00	Sierra College Boulevard	New: 4 lane undercrossing at UPRR Crossing & Sierra College Boulevard	2025	\$30,000,000	\$54,028,305
Town of Loomis Dept of Public Works	PLA25269	'07-00	Taylor Road	Construct storm Drainage facility on Taylor Road. from King Road. to Sierra College Boulevard Ancillary Road. work may be included. Federal permitting may also be required as part of this project. Phase 1 is King Road. to Walnut Street, \$800,000.	2025	\$2,300,000	\$4,142,170
City of Lincoln Dept of Public Works	PLA25310	'07-00	Wise Road	Realignment & overcrossing between SR65 Lincoln Bypass & existing SR65.	2026	\$60,000,000	\$112,378,875
City of Colfax Dept of Public Works	PLA25146	'07-00	S. Auburn Street	Grade Crossing between Tokeyana & South Auburn Street	2027	\$3,000,000	\$5,843,701
Placer County Dept of Public Works		07-00	Indian Hill Road	Widen from 2 to 4 lanes from Auburn City Limits to Newcastle.	2027	\$8,000,000	\$15,583,204
Placer County Dept of Public Works		07-00	SR49 Widening	Widen from 4 lanes to 6 lanes from Luther Road to Nevada Street.	2027	\$10,000,000	\$19,479,005
Placer County Dept of Public Works		07-00	SR49 Widening	Widen from 4 lanes to 6 lanes from Bell Road to Dry Creek Road.	2027	\$10,000,000	\$19,479,005
Tahoe Area Regional Transit	PCT10490	'07-00	TART Operations	TART operations (lump sum) on SR89 & SR267 corridors within Placer County/SACOG region.	2030	\$22,000,000	\$48,204,709

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Town of Loomis Dept of Public Works	PLA25263	'07-00	Secret Ravine	Bike/Pedestrian Pathway: In Loomis, construct Class I bike & pedestrian facility along Secret Ravine creek system from north Town limits of Loomis to south Town limits of Loomis.	2030	\$600,000	\$1,314,674
Town of Loomis Dept of Public Works	PLA25264	'07-00	Antelope Creek	Bike/Pedestrian Pathway: In Loomis, construct Class I bike & pedestrian facility along Antelope Creek. Federal permitting may be required as part of this project.	2030	\$500,000	\$1,095,562
South Placer Regional Transportation Authority	CAL18796	07-00	SR65 HOV Lanes Project	SR65 HOV Lanes Project area: 6.5 miles of SR 65 from the Galleria Boulevard interchange to the Industrial Avenue interchange. The proposed project improvements include: preconstruction activities (PA&ED, PS&E, R/W support and construction support) for all phases of project; and construction of HOV lanes on SR65 from the end of the proposed lanes of the I-80/SR 65 Interchange Modification Project to the Industrial Avenue interchange, which is currently under construction.	2033	\$109,270,000	\$269,319,467
Caltrans District 3		07-00	I-80 HOV Lanes East of SR65	New HOV lanes - one each direction - on I-80 from SR65 east to SR49.	2035	\$200,000,000	\$533,167,266
City of Colfax Dept of Public Works		'07-00	SR174	Unspecified operational improvements at SR. 174 & I-80	2035	\$3,000,000	\$7,997,509
City of Lincoln Dept of Public Works	PLA25315	'07-00	Village 1-7, SUD A-C Local streets	Local roads for various villages & SUD including enhancements	2035	\$118,000,000	\$314,568,687
Placer County Dept of Public Works		'07-00	16th Street	New: 4 lanes from Sacramento/Placer County Line to Baseline Road.	2035	\$7,500,000	\$19,993,772
Placer County Transportation Planning Agency	PLA25292	'07-00	Placer County - Bus Rapid Transit Capital	Capital Costs for a three route bus rapid transit (BRT) system serving South Placer County; including planning & engineering & environmental studies, right-of-way acquisition, vehicles, related roadway improvements & signalization, park-&-ride facilities, signage, bus stop improvements, ITS elements, fare vending equipment. BRT Route 1 - CSUS Placer to Galleria to Watt/I-80 LRT station via I-80 HOV lane. BRT Route 2 - CSUS Placer Campus to Placer Vineyards to Watt/I-80 LRT station via Watt Avenue. BRT Route 3 - Galleria to Hazel & Sunrise LRT stations via Sierra College Boulevard/Hazel Avenue.	2035	\$82,526,000	\$220,000,809
South Placer Regional Transportation Authority			SR65/I-80 Interchange Modification	Project area: 3.3 mile of I/80 between Miners Ravine Bridge and approximately 0.2 mile west of Rocklin Road and 2.1 miles of SR65 between I-80 junction and approximately 1 mile to the north of Galleria Boulevard. The proposed project improvements include: (1) construction of a 2-lane bi-directional HOV direct connector on eastbound I-80 to northbound SR65 and southbound SR65 to westbound I-80; (2) replacement of the eastbound I-80 to northbound SR65 loop connector with a 3-lane flyover ramp; (3) ramp widening and additional lane at the southbound SR65 on-ramp from Galleria Boulevard; (4) connector widening with associated auxiliary lane at the westbound I-80 to northbound SR65 connector; (5) reconstruction and widening of the southbound SR65 to eastbound I-80 connector flyover; (6) widening of I-80 and SR65 and associated ramp realignments at Eureka Road, Taylor Road and Galleria Boulevard; (7) widening the East Roseville Viaduct; (8) replacement of the Taylor Road Overcrossing to accommodate widening I-80; (9) construction of HOV lanes on SR65 from the I-80/SR 65 interchange past the Galleria Boulevard interchange.	2035	\$250,000,000	\$666,459,083
Capitol Corridor Joint Powers Authority		07-00	Capitol Corridor Rail Replacement & Expansion	Lump-sum of capital improvements between Colfax & Davis	2010-2035	\$120,720,000	\$321,819,762
Capitol Corridor Joint Powers Authority		07-00	Capitol Corridor Operations & Maintenance	Capitol Corridor operations & equipment maintenance, funded by the State of California/ Caltrans Division of Rail.	2010-2035	\$728,000,000	\$1,940,728,849
Placer County Transportation Planning Agency		'07-00	Demand Response Bus Operations & Maintenance	Lump-sum for DAR operations & maintenance between 2010-2035.	2010-2035	\$200,381,363	\$534,183,918
Placer County Transportation Planning Agency		'07-00	Demand Response Bus Replacement & Expansion Vehicles	Lump-sum for DAR vehicles between 2010-2035.	2010-2035	\$40,203,000	\$107,174,618

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Placer County Transportation Planning Agency	PLA25314	'07-00	Fixed Route Bus Capital, Operations & Maintenance	Lump-sum for fixed-route bus capital, operations & maintenance between 2010-2035.	2010-2035	\$777,652,584	\$2,073,094,512	
Placer County Transportation Planning Agency		'07-00	Fixed Route Bus Replacement & Expansion Vehicles	Lump-sum for bus vehicles between 2010-2035.	2010-2035	\$151,703,900	\$404,417,768	
Placer County Transportation Planning Agency	PLA25294	'07-00	Placer County - Bus Rapid Transit O&M	Annual operating & maintenance (O&M) cost (\$5,704,000) specifically for a three route BRT system for fiscal years 2010 - 2035 for a TBD transit operator.	2010-2035	\$142,600,000	\$380,148,261	
Placer County Transportation Planning Agency	PLA25302	07-00	OWP Administration (2011-2035)	PCTPA portion of Overall Work Program (OWP) administrative costs. Annual administrative cost approximately \$34,133.	2011-2035	\$817,770	\$2,096,193	
City of Lincoln Dept of Public Works		07-00	Lincoln Transit Operating Assistance	In Lincoln: operating funds for Lincoln Transit.	2013-2035	\$20,265,000	\$48,026,404	
Placer County Transportation Planning Agency	PLA19760	'07-00	Placer County - CTSA Capital (2013-2035)	Capital costs for CTSA Article 4.5 & complementary ADA dial-a-ride services for TBD designated CTSA operating in Placer County; including vehicles, miscellaneous capital items & facilities expansion.	2013-2035	\$71,811,000	\$170,186,238	
Placer County Transportation Planning Agency	PLA25300	'07-00	Placer County - Local Bus Service O&M (2013-2035)	Annual operation & maintenance (O&M) costs of Local fixed route bus, commuter / express bus, general public dial-a-ride services for a TBD transit operator serving Placer County & cities for fiscal years 2013-2035. Estimated annual O&M cost = \$18,832,545.	2013-2035	\$414,316,000	\$981,895,274	
Western Placer CTSA	PLA25250	'07-00	Placer County - CTSA O&M (2013-2035)	Annual operation & maintenance (O&M) costs for Article 4.5 Community Transit Services & complementary ADA dial-a-ride services for a TBD designated CTSA of Placer County serving Placer County & cities for fiscal years 2013-2035. Estimated annual O&M cost	2013-2035	\$36,538,000	\$86,592,093	
Placer County Transportation Planning Agency	PLA25140	07-00	Congestion Management Program (CMP) activities (2014-2035)	Congestion Management Program activities for educational & outreach to reduce traffic congestion & drive alone auto trip making in Placer County. Both City of Roseville & PCTPA are implementing agencies.	2014-2035	\$2,500,000	\$5,696,920	
Placer County Transportation Planning Agency	PLA25139	07-00	Plan, Program & Monitor (PPM)	PCTPA PPM related activities.	2015-2035	\$2,505,682	\$5,490,258	
						2010-2015	\$991,581,756	\$1,870,581,333
						2016-2024	\$1,308,869,577	\$3,062,798,250
						2025-2035	\$2,172,835,225	\$5,553,928,534
						Total	\$4,473,286,558	\$10,487,308,116

Source:

1. Appendix A1 - Draft Final MTP 2035 Public Transit Including Rail Projects & Appendix A2 - Draft Final MTP 2035 Bicycle, Pedestrian, Roads, & Other Projects, excel project list dated 9/24/09.
2. Capitol Corridor Proposition 1A Improvement Program Preliminary Draft, CCJPA, February 2010.
3. 2027 RTP, PCTPA, September 2005.
4. Memorandum: Adoption of the Proposition 1A High Speed Passenger Train Program of Projects, CTC, May 2010.

Notes:

1. Planned projects are included in PCTPA's 2027 RTP and / or SACOG's MTP 2035 and are unfunded at the present time.
2. Updates to the project list provided by PCTPA TAC, February 2010; subsequent updates by TAC members through June 2010.