

PLACER COUNTY TRANSPORTATION PLANNING AGENCY (PCTPA)
PRELIMINARY FINDINGS OF APPORTIONMENT FOR FY 2014/2015 LOCAL TRANSPORTATION FUND (LTF)
February 2014

		FY 2013/2014 Estimated Fund Balance Subtotal (1)	FY 2014/2015 Revenue Subtotal	FY 2014/2015 Apportionment Total
PLACER COUNTY LTF REVENUE ESTIMATE		\$406,996	\$19,421,000	\$19,827,996
TRPA Revenue Estimate (2)	2.9933%		\$581,332	\$581,332
TRPA LTF Fund Balance		\$12,082		\$12,082
TRPA TOTAL			\$581,332	\$593,414
County Auditor Administrative Costs			\$269	\$269
BALANCE AVAILABLE FOR APPORTIONMENT BY TRPA				\$593,145
PCTPA Revenue Estimate	97.0067%		\$18,839,668	\$18,839,668
PCTPA LTF Fund Balance		\$394,914		\$394,914
PCTPA TOTAL			\$18,839,668	\$19,234,582
County Auditor Administrative Costs			\$8,731	\$8,731
PCTPA Administrative and Planning Costs (3)			\$425,000	\$425,000
Pedestrian and Bicycle Allocation (4)		\$7,898	\$368,119	\$376,017
Community Transit Service Article 4.5 Allocation (5)		\$15,481	\$721,513	\$736,993
South Placer Transportation Call Center - FY 2009/10 Unmet Transit Need (6)		\$0	\$300,000	\$300,000
BALANCE AVAILABLE FOR APPORTIONMENT BY PCTPA		\$371,535	\$17,016,305	\$17,387,841

Apportionment of FY 2014/2015 PCTPA LTF Revenue Estimate by Jurisdiction			
Jurisdiction	Population January 1, 2013	Percent (%)	Revenue Apportionment (7)
PLACER COUNTY	109,739	30.70%	\$5,329,518
AUBURN	13,446	3.76%	\$654,503
COLFAX	1,969	0.55%	\$95,844
LINCOLN	43,818	12.26%	\$2,132,904
LOOMIS	6,493	1.82%	\$316,056
ROCKLIN	58,484	16.36%	\$2,846,793
ROSEVILLE	123,514	34.55%	\$6,012,222
TOTAL	357,463	100.00%	\$17,387,841

Apportionment of FY 2014/2015 PCTPA LTF Revenue Estimate Available to Claimant			
Jurisdiction	Revenue Apportionment	Planning Contribution (8)	Available to Claimant
PLACER COUNTY	\$5,329,518	(\$213,181)	\$5,116,337
AUBURN	\$654,503	(\$26,180)	\$628,323
COLFAX	\$95,844	(\$3,834)	\$92,010
LINCOLN	\$2,132,904	(\$85,316)	\$2,047,588
LOOMIS	\$316,056	(\$12,642)	\$303,414
ROCKLIN	\$2,846,793	(\$113,872)	\$2,732,921
ROSEVILLE	\$6,012,222	(\$240,489)	\$5,771,733
TOTAL	\$17,387,841	(\$695,514)	\$16,692,327

NOTES:

- (1) FY 2013/14 LTF balance based on January 31, 2014 preliminary fund estimate provided by Placer County Auditor.
- (2) Tahoe Regional Planning Agency receives funds proportional to its population within Placer County (see box below).
- (3) Apportioned per Section 7.1 PCTPA Rules & Bylaws for FY 2014/15 Preliminary Draft Overall Work Program and Budget, February 2014.
- (4) Pedestrian and Bicycle Allocation is 2% of the remaining apportionment, per PCTPA Board direction.
- (5) Community Transit Service Article 4.5 allocation is up to 5% of the remaining apportionment, per PCTPA Board direction. FY 2014/15 Article 4.5 allocation is set at 4%.
- (6) Establishment of a Centralized Call Center, Unmet Transit Needs (UTN) Final Report for FY 2009/10, PCTPA, May 27, 2009. FY 2014/15 cost estimate assumes maximum budget to operate the Call Center. Final apportionment will incorporate PCTPA Board approved FY 2014/15 Budget.
- (7) FY 2013/14 carryover apportionment (see next page) uses May 2013 DOF population estimates.
- (8) PCTPA receives 4% of apportionment for regional planning purposes and implementation of MAP-21 C21 planning requirements.

January 1, 2013 DOF Population Estimates		
TRPA Population	10,700	2.9933%
PCTPA Population	346,763	97.0067%
TOTAL	357,463	100.00%

Sources:

1. Table E-1: City/County Population Estimates January 1, 2012 to January 1, 2013, DOF, May 20
2. Western Slope and Tahoe Basin for Placer County as of January 1, 2013, DOF, June 2013.

**Calculation of FY 2013/14 PCTPA LTF Carryover
Using 2013 Population - Western Slope**

Amount of FY 2013/2014 Carryover: **\$394,914**

POPULATION			
JURISDICTION	01-Jan-13	PERCENT	ALLOCATION
PLACER COUNTY	99,039	28.56%	\$112,791
AUBURN	13,446	3.88%	\$15,313
COLFAX	1,969	0.57%	\$2,242
LINCOLN	43,818	12.64%	\$49,903
LOOMIS	6,493	1.87%	\$7,395
ROCKLIN	58,484	16.87%	\$66,605
ROSEVILLE	123,514	35.62%	\$140,665
TOTAL	346,763	100.00%	\$394,914

Sources:

1. Table E-1: City/County Population Estimates January 1, 2012 to January 1, 2013, DOF, May 2013.
2. FY 2013/2014 LTF balance based on January 31, 2014 preliminary fund estimate provided by Placer County Auditor

10-Feb-14

PLACER COUNTY TRANSPORTATION PLANNING AGENCY
FY 2014/2015 STATE TRANSIT ASSISTANCE (STA) PRELIMINARY FUND ALLOCATION (EXCLUDING TAHOE BASIN)
February 2014

PUC 99313 Allocation	\$1,405,569
PUC 99314 Allocation	\$226,239
Total STA Allocation ⁽¹⁾	\$1,631,808
4 Percent Allocation to WPCTSA ⁽²⁾	\$56,223
Total PUC 99313 Allocation Available to Jurisdictions	\$1,349,346

FY 2014/2015 Jurisdiction STA Preliminary Fund Allocation

Jurisdiction	January 2013 Population ⁽³⁾	Percent	PUC 99313 Population Allocation	PUC 99314 Fare Revenue Allocation	Total Jurisdiction Allocation
Placer County	109,739	30.70%	\$414,241	\$171,322	\$585,563
Auburn	13,446	3.76%	\$50,756	\$1,461	\$52,217
Colfax	1,969	0.55%	\$7,433		\$7,433
Lincoln	43,818	12.26%	\$165,404	\$2,826	\$168,230
Loomis	6,493	1.82%	\$24,510		\$24,510
Rocklin	58,484	16.36%	\$220,765		\$220,765
Roseville	123,514	34.55%	\$466,239	\$50,630	\$516,869
TOTAL	357,463	100.00%	\$1,349,346	\$226,239	\$1,575,585

Notes: (1) 2014/2015 State Transit Assistance Allocation Preliminary Estimate, California State Controller Division of Accounting and Reporting, January 29, 2014.

(2) 4% of unencumbered PUC 99313 Allocation goes to WPCTSA.

(3) Table E-1: City/County Population Estimates January 1, 2012 to January 1, 2013, California Department of Finance, May 2013

PUC = Public Utilities Code

1/30/2014