

**PLACER COUNTY TRANSPORTATION PLANNING AGENCY (PCTPA)**  
**PRELIMINARY APPORTIONMENT**  
**LOCAL TRANSPORTATION FUND (LTF)**  
**FY 2010/11**  
**February 2010**

		FY 2009/10 Fund Balance Subtotal (1)	FY 2010/11 Revenue Subtotal	FY 2010/11 Apportionment Total
LTF REVENUE ESTIMATE		(\$445,219)	\$13,165,994	\$12,720,775
TRPA REVENUE ESTIMATE (2)	3.8645%		\$508,802	\$508,802
TRPA LTF Fund Balance		(\$17,205)		(\$17,205)
COUNTY AUDITOR ADMINISTRATIVE COSTS			(\$279)	(\$279)
<b>TRPA TOTAL</b>		-	<b>\$508,523</b>	<b>\$491,318</b>
PCTPA REVENUE ESTIMATE	96.1355%		\$12,657,192	\$12,657,192
PCTPA LTF Fund Balance		(\$428,014)		(\$428,014)
<b>AVAILABLE FOR APPORTIONMENT BY PCTPA</b>			-	<b>\$12,229,178</b>
COUNTY AUDITOR ADMINISTRATIVE COSTS			\$6,931	\$6,931
PCTPA ADMINISTRATIVE AND PLANNING COSTS (3)			\$400,000	\$400,000
PEDESTRIAN AND BICYCLE ALLOCATION (4)		(\$8,560)	\$245,005	\$236,445
COMMUNITY TRANSIT SERVICE ARTICLE 4.5 ALLOCATION (5):		(\$20,973)	\$480,210	\$463,432
<b>BALANCE OF APPORTIONMENT</b>		<b>(\$398,481)</b>	<b>\$11,525,046</b>	<b>\$11,122,370</b>

**Apportionment of 2010/11 Estimated Revenue**

JURISDICTION	POPULATION 01-Jan-09 DOF	PERCENT (%)	FY 2010/11 REVENUE APPORTIONMENT (6)
PLACER COUNTY	97,310	29.81%	\$3,315,376
AUBURN	13,432	4.11%	\$457,632
COLFAX	1,878	0.58%	\$63,984
LINCOLN	40,060	12.27%	\$1,364,854
LOOMIS	6,677	2.05%	\$227,487
ROCKLIN	54,754	16.77%	\$1,865,483
ROSEVILLE	112,343	34.41%	\$3,827,554
<b>TOTAL</b>	<b>326,454</b>	<b>100.00%</b>	<b>\$11,122,370</b>

Source: Table E-1: City/County Population Estimates January 1, 2008 to January 1, 2009, DOF.

	FY 2010/11 REVENUE APPORTIONMENT	PLANNING CONTRIBUTION (7)	AVAILABLE TO CLAIMANT
PLACER COUNTY	\$3,315,376	(\$132,615)	\$3,182,761
AUBURN	\$457,632	(\$18,305)	\$439,326
COLFAX	\$63,984	(\$2,559)	\$61,425
LINCOLN	\$1,364,854	(\$54,594)	\$1,310,260
LOOMIS	\$227,487	(\$9,099)	\$218,388
ROCKLIN	\$1,865,483	(\$74,619)	\$1,790,863
ROSEVILLE	\$3,827,554	(\$153,102)	\$3,674,452
<b>TOTAL</b>	<b>\$11,122,370</b>	<b>(\$444,895)</b>	<b>\$10,677,475</b>

NOTES:

- (1) FY 2009/10 LTF Balance based on January 30, 2010 fund balance provided by Placer County Auditor.
- (2) Tahoe Regional Planning Agency receives funds proportional to its population within Placer County (see box below).
- (3) Apportioned to PCTPA for FY 2009/10 Final Overall Work Program Amendment #1 (October 2009) pursuant to Section 7.1 of PCTPA Rules and Bylaws.
- (4) The Pedestrian and Bicycle Allocation is 2% of the remaining apportionment, per PCTPA Board direction.
- (5) The Community Transit Service Article 4.5 allocation is up to 5% of the remaining apportionment, per PCTPA Board direction. FY 2010/11 Article 4.5 allocation is set at 4%.
- (6) Carryover apportionment uses January 1, 2009 DOF population estimates.
- (7) PCTPA Receives 4% of apportionment for Regional Planning Purposes and Implementation of SAFETEA-LU requirements.

January 1, 2009 DOF Population Estimates		
TRPA Population	13,123	3.8645%
PCTPA Population	326,454	96.1355%
<b>TOTAL</b>	<b>339,577</b>	<b>100.00%</b>

Source: Table E-1: City/County Population Estimates January 1, 2008 to January 1, 2009, DOF.

Calculation of FY 2009/10 Carryover Using 2009 Population - Western Slope

Amount of FY 2009/10 Carryover: **(\$428,014)**

JURISDICTION	POPULATION		ALLOCATION
	01-Jan-09	PERCENT	
PLACER COUNTY	97,310	29.81%	(\$127,583)
AUBURN	13,432	4.11%	(\$17,611)
COLFAX	1,878	0.58%	(\$2,462)
LINCOLN	40,060	12.27%	(\$52,523)
LOOMIS	6,677	2.05%	(\$8,754)
ROCKLIN	54,754	16.77%	(\$71,788)
ROSEVILLE	112,343	34.41%	(\$147,293)
<b>TOTAL</b>	<b>326,454</b>	<b>100.00%</b>	<b>-\$428,014</b>

Source: Table E-1: City/County Population Estimates January 1, 2008 to January 1, 2009 DOF.

30-Jan-10